

**SAFER STAFFING - Planned v's Actual Hours Per Ward - 01/08/2019**

Row Labels	Column Labels							
	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
Alex	1069.5	1253.5	1069.5	1379.5	868.0	1017.5	868.0	1004.5
Capener (Medical)	1414.5	1380.0	1414.5	2270.0	1069.5	1058.0	713.0	1495.0
Caroline Thorpe	1662.0	1466.5	356.5	356.0	1069.5	1069.5	356.5	345.0
Fortescue	1426.0	1270.5	2127.5	2116.0	1069.5	989.0	1414.5	1569.0
Glossop	1782.5	1598.5	1426.0	1540.0	1069.5	1081.0	1069.5	1138.5
ICU	2495.5	2070.0	701.5	402.5	2495.5	2035.5	0.0	23.0
King George V Ward	1420.5	1374.5	1420.5	1363.0	1069.5	1058.0	713.0	701.5
Lundy	1426.0	1322.5	1426.0	1409.0	1426.0	954.5	713.0	793.5
Maternity Services A	3247.5	2797.5	930.0	847.5	2061.5	1710.0	589.0	570.0
MAU	2457.0	2244.0	1755.0	1663.0	2139.0	2162.0	1426.0	1414.5
SCBU	845.0	791.0	132.0	114.0	713.0	713.0	0.0	0.0
Staples Stroke Unit	1938.0	1836.0	2157.5	2344.0	1069.5	989.0	1069.5	1184.5
Tarka (Orthopaedics)	1069.5	345.0	1069.5	437.0	713.0	299.0	713.0	333.5
Victoria	1426.0	1265.0	1426.0	1472.5	1069.5	1058.0	713.0	862.5
South Molton - Hugh Squier	806.0	806.0	1612.0	1492.0	713.0	713.0	713.0	655.5
Grand Total	24485.5	21820.5	19024.0	19206.0	18615.5	16907.0	11071.0	12090.5

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
117.20%	128.99%	117.22%	115.73%	117.21%	123.05%	123.09%	116.47%	120.13%
97.56%	160.48%	98.92%	209.68%	98.15%	176.97%	129.02%	143.23%	134.51%
88.24%	99.86%	100.00%	96.77%	92.84%	98.32%	90.29%	99.19%	93.98%
89.10%	99.46%	92.47%	110.92%	90.54%	104.04%	95.30%	102.98%	98.46%
89.68%	107.99%	101.08%	106.45%	93.95%	107.33%	97.82%	103.76%	100.20%
82.95%	57.38%	81.57%	-	82.26%	60.66%	77.34%	82.49%	79.60%
96.76%	95.95%	98.92%	98.39%	97.69%	96.77%	96.36%	98.71%	97.26%
92.74%	98.81%	66.94%	111.29%	79.84%	102.97%	95.77%	81.72%	89.75%
86.14%	91.13%	82.95%	96.77%	84.90%	93.32%	87.25%	86.02%	86.78%
91.33%	94.76%	101.08%	99.19%	95.87%	96.75%	92.76%	100.32%	96.23%
93.61%	86.36%	100.00%	-	96.53%	86.36%	92.63%	100.00%	95.74%
94.74%	108.64%	92.47%	110.75%	93.93%	109.34%	102.06%	101.61%	101.91%
32.26%	40.86%	41.94%	46.77%	36.13%	43.23%	36.56%	44.35%	39.68%
88.71%	103.26%	98.92%	120.97%	93.09%	109.16%	95.99%	107.74%	100.51%
<b>100.00%</b>	<b>92.56%</b>	<b>100.00%</b>	<b>91.94%</b>	<b>100.00%</b>	<b>92.37%</b>	<b>95.04%</b>	<b>95.97%</b>	<b>95.38%</b>
<b>89.12%</b>	<b>100.96%</b>	<b>90.82%</b>	<b>109.21%</b>	<b>89.85%</b>	<b>103.99%</b>	<b>94.29%</b>	<b>97.68%</b>	<b>95.67%</b>

NDDH Acute Only	24485.5	21820.5	19024.0	19206.0	18615.5	16907.0	11071.0	12090.5
North Community Hospitals	806.0	806.0	1612.0	1492.0	713.0	713.0	713.0	655.5

89.12%	100.96%	90.82%	109.21%	89.85%	103.99%	94.29%	97.68%	95.67%
100.00%	92.56%	100.00%	91.94%	100.00%	92.37%	95.04%	95.97%	95.38%