

**SAFER STAFFING - Planned v's Actual Hours Per Ward - February 2018**

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU (Trauma)	713.0	713.0	1069.5	880.0	713.0	713.0	713.0	713.0
Capener (Medical)	1426.0	1236.0	1403.0	1638.5	1069.5	1104.0	713.0	1115.5
Caroline Thorpe	1679.0	1593.5	356.5	367.5	1069.5	1058.0	356.5	345.0
Fortescue	1069.5	1040.5	2139.0	2007.0	1069.5	897.0	1426.0	1598.5
Glossop	1782.5	1478.0	1426.0	1373.5	1069.5	1069.5	1069.5	1000.5
ICU	2453.5	1849.5	701.0	316.0	2415.0	1805.5	0.0	0.0
King George V Ward	1288.0	1282.5	1288.0	1155.5	1069.5	1081.0	713.0	678.5
Lundy	1426.0	1235.5	1426.0	1368.5	1069.5	966.0	713.0	713.0
Maternity Services	3375.0	2970.0	930.0	870.0	2061.5	1890.5	589.0	598.5
MAU	1782.5	1523.0	1426.0	1310.5	1771.0	1575.5	713.0	851.0
SCBU	845.0	743.0	132.0	120.0	713.0	713.0	0.0	0.0
Staples Stroke Unit	2108.0	1722.5	2108.0	2130.5	1069.5	897.0	1069.5	977.5
Tarka (Orthopaedics)	989.0	989.0	1069.5	1057.5	713.0	713.0	713.0	713.0
Victoria	1404.0	1230.5	1404.0	1352.0	1069.5	1046.5	713.0	747.5
South Molton - Hugh Squier	806.0	950.5	1209.0	1341.5	713.0	736.0	356.5	690.0
Grand Total	23147.0	20557.0	18087.5	17288.5	17655.5	16265.5	9858.0	10741.5

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
100.00%	82.28%	100.00%	100.00%	100.00%	89.37%	89.37%	100.00%	94.09%
86.68%	116.79%	103.23%	156.45%	93.77%	130.15%	101.61%	124.52%	110.46%
94.91%	103.09%	98.92%	96.77%	96.47%	99.93%	96.34%	98.39%	97.18%
97.29%	93.83%	83.87%	112.10%	90.58%	101.14%	94.98%	100.00%	97.18%
82.92%	96.32%	100.00%	93.55%	89.32%	95.13%	88.87%	96.77%	92.03%
75.38%	45.08%	74.76%	-	75.07%	45.08%	68.65%	74.76%	71.30%
99.57%	89.71%	101.08%	95.16%	100.25%	91.65%	94.64%	98.71%	96.31%
86.64%	95.97%	90.32%	100.00%	88.22%	97.31%	91.30%	94.19%	92.42%
88.00%	93.55%	91.71%	101.61%	89.40%	96.68%	89.20%	93.91%	90.99%
85.44%	91.90%	88.96%	119.35%	87.20%	101.05%	88.31%	97.69%	92.40%
87.93%	90.91%	100.00%	-	93.45%	90.91%	88.33%	100.00%	93.25%
81.71%	101.07%	83.87%	91.40%	82.44%	97.81%	91.39%	87.63%	90.13%
100.00%	98.88%	100.00%	100.00%	100.00%	99.33%	99.42%	100.00%	99.66%
87.64%	96.30%	97.85%	104.84%	92.06%	99.17%	91.97%	100.65%	95.34%
117.93%	110.96%	103.23%	193.55%	111.03%	129.77%	113.75%	133.33%	120.54%
88.81%	95.58%	92.13%	108.96%	90.25%	100.30%	91.78%	98.16%	94.33%

NDDH Acute Only	22341.0	19606.5	16878.5	15947.0	16942.5	15529.5	9501.5	10051.5
North Community Hospitals	806.0	950.5	1209.0	1341.5	713.0	736.0	356.5	690.0

87.76%	94.48%	91.66%	105.79%	89.44%	98.55%	90.65%	96.74%	93.10%
117.93%	110.96%	103.23%	193.55%	111.03%	129.77%	113.75%	133.33%	120.54%

**Note:**

Twilight shifts have been counted as night shifts