

SAFER STAFFING - Planned v's Actual Hours Per Ward - January 18

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Orthopaedics (Tarka and ASU Comb.)	701.5	764.5	1000.5	787.5	713.0	713.0	713.0	667.0
Capener (Medical)	1426.0	1288.0	1426.0	1690.5	1069.5	1069.5	713.0	1000.5
Caroline Thorpe	1605.0	1582.0	351.0	389.5	1069.5	1127.0	356.5	287.5
Fortescue	1069.5	1092.0	2139.0	1878.5	1069.5	805.0	1426.0	1529.5
Glossop	1782.5	1495.0	1426.0	1454.0	1069.5	1046.5	1069.5	954.5
ICU	2495.5	2277.0	713.0	586.5	2415.0	2265.5	0.0	23.0
King George V Ward	1173.0	1173.0	1173.0	1155.0	1069.5	1035.0	713.0	724.5
Lundy	1402.0	1252.0	1402.0	1177.5	1035.0	908.5	690.0	701.5
Maternity Services	3390.0	2985.0	930.0	855.0	2061.5	1871.5	589.0	598.5
MAU	1782.5	1575.5	1426.0	1426.0	1782.5	1564.0	713.0	782.0
SCBU	839.0	773.5	138.0	102.0	713.0	713.0	0.0	0.0
Staples Stroke Unit	2108.0	1926.5	2108.0	2026.5	1035.0	977.5	1035.0	1058.0
Trauma (Tarka and ASU Comb.)	1023.5	965.5	1069.5	1069.0	713.0	713.0	713.0	747.5
Victoria	1426.0	1310.5	1426.0	1356.5	1069.5	1023.5	713.0	701.5
South Molton - Hugh Squier	624.0	814.0	936.0	1102.5	552.0	575.0	276.0	506.0
Grand Total	22848.0	21274.0	17664.0	17056.5	17437.0	16407.5	9720.0	10281.5

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
108.98%	78.71%	100.00%	93.55%	104.45%	84.88%	91.19%	96.77%	93.73%
90.32%	118.55%	100.00%	140.32%	94.47%	125.81%	104.44%	116.13%	108.93%
98.57%	110.97%	105.38%	80.65%	101.29%	95.69%	100.79%	99.19%	100.12%
102.10%	87.82%	75.27%	107.26%	88.69%	95.60%	92.58%	93.55%	93.00%
83.87%	101.96%	97.85%	89.25%	89.11%	96.51%	91.91%	93.55%	92.57%
91.24%	82.26%	93.81%	-	92.51%	85.48%	89.25%	94.76%	91.62%
100.00%	98.47%	96.77%	101.61%	98.46%	99.66%	99.23%	98.71%	99.01%
89.30%	83.99%	87.78%	101.67%	88.65%	89.82%	86.64%	93.33%	89.19%
88.05%	91.94%	90.78%	101.61%	89.09%	95.69%	88.89%	93.19%	90.52%
88.39%	100.00%	87.74%	109.68%	88.06%	103.23%	93.55%	94.01%	93.75%
92.19%	73.91%	100.00%	-	95.78%	73.91%	89.61%	100.00%	93.99%
91.39%	96.13%	94.44%	102.22%	92.40%	98.14%	93.76%	98.33%	95.27%
94.33%	99.95%	100.00%	104.84%	96.66%	101.91%	97.20%	102.42%	99.32%
91.90%	95.13%	95.70%	98.39%	93.53%	96.21%	93.51%	96.77%	94.77%
130.45%	117.79%	104.17%	183.33%	118.11%	132.71%	122.85%	130.56%	125.52%
93.11%	96.56%	94.10%	105.78%	93.54%	99.83%	94.62%	98.28%	96.08%

	NDDH Acute Only	22224.0	20460.0	16728.0	15954.0	16885.0	15832.5	9444.0	9775.5
North Community Hospitals		624.0	814.0	936.0	1102.5	552.0	575.0	276.0	506.0

92.06%	95.37%	93.77%	103.51%	92.80%	98.31%	93.48%	97.26%	95.01%
130.45%	117.79%	104.17%	183.33%	118.11%	132.71%	122.85%	130.56%	125.52%

Note:

Twilight shifts have been counted as night shifts