

Trust Capital Programme 2016/17

Scheme	Annual Plan £000s
Replacement Equipment	£560
New Equipment	£450
Backlog Maintenance	£700
Electronic Health Record	£2,113
Operational IT	£350
Physiotherapy Department Development	£427
Capitalised Salaries	£1,030
MAU Refurbishment	£785
Relocation of Stroke Services	£30
Other Developments	£360
Energy Performance Contract	£1,404
	£8,209