

ND ref. **FOI/16/196**

Freedom of Information

Thank you for your 08/08/16 request for the following information:

I wish to submit a new freedom of information request relating to the organisations internal plans and strategies around the following departments:

1. *Corporate*
 - a. *Annual Report 2015-16 (May not be available as yet but should be towards the end of June)*
Answer: Please see file attached with email: Annual report NDHT 2015-16 FINAL.pdf
 - b. *Financial Strategy 2016 Update/Version*
Answer: We don't have a documented NDHT specific financial strategy, instead our financial strategy is aligned to the Success Regime so as we have a joint financial strategy across North, East & West Devon. Please see file attached with email: 20160125 DVN001 Case for change FINAL DRAFT.pdf
 - c. *Annual, Strategic, Operational Plan 2016 Update/Version -*
Answer: Please see file attached with email: RBZ - NDHT One Year Operational Plan FINAL.pdf
 - d. *Capital Programme 2016 Update/Version -*
Answer: Please see file attached with email: Capital programme 2016-17.pdf
2. *Information Technology*
 - a. *IM&T, IS, ICT Strategy 2016 (Not Clinical Strategy)*
Answer: Please see file attached with email: Northern Devon Informatics-Strategy 2012-2017.pdf
 - b. *IM&T, IS, ICT Business/Departmental Plan 2016 Update/Version*
Answer: Please see file attached with email: Northern Devon Smartcare Vision.pdf
 - c. *IM&T, IS, ICT Organogram*
Answer: Please see file attached with email: IMT Substantive Structure Charts - July 2016.pdf
3. *Estates and Facilities Management*
 - a. *Estates and Facilities Management Strategy 2016 Update/Version*
Answer: The latest Estate Strategy (May 2016) is available on our Trust website at: <http://www.northdevonhealth.nhs.uk/2012/04/estates-strategy/>
 - b. *Estates and Facilities Business/Departmental Plan 2016 Update/Version*
Answer: The Business/Departmental Plan is the Estates Strategy (above).
 - c. *Estates and Facilities Management Organogram*
Answer: Please see file attached with email: NDHT 20160812 FacilitiesStructure.pdf
4. *Waste and Environmental Services*
 - a. *Waste Management Strategy 2016 Update/Version*
Answer: We do not have a Waste Management Strategy. We have a policy and procedure for internal use and we work on continual improvement by reviewing our ERIC

figures. (ERIC – Estates Return Information Collection which can be accessed here:
<http://hefs.hscic.gov.uk/ERIC.asp>.)

b. Waste and Environmental Services Business/Departmental Plan

Answer: We do not have a business or departmental plan.

c. Waste and Environmental Services Organogram

Answer: This forms part of the Estates & Facilities Management organogram (3c above).
Please see file attached with email: NDHT 20160812 FacilitiesStructure.pdf

For the documents I have requested above I require the most recent 2016 version/update. If there're documents that have not yet been published, then please provide me with the relevant date of when these documents will be available.

Please do not send us documents that are out of date even if the document state 2012-2016, I require the updated 2016 version. This is the most critical part of this project is that we gain the most recent version of the documents.

Please can you provide all document in PDF format. Also please do not send scanned documents as this will not be able to be search across.