

ND ref. **FOI/16/136**

Freedom of Information

Thank you for your 28/06/16 request for the following information, clarified on 29th June:

- 1) *The trust's total annual budget.*

Answer: £188m for 2016/17.

- 2) *The annual cost to the trust of any spending associated with using buildings owned by, leased from or built by private providers – including interest payments.*

Answer: £2.3m for 2016/17.

- 3) *The maintenance and any other associated costs (maintenance, repairs, anything ad hoc which wouldn't be included in the standard payment) the Trust has paid (during the last three years) to private providers for these buildings. And the expected associated costs for the current financial year.*

Answer: Please see table below:

FY	Costs £
2013/14	£43,000
2014/15	£11,000
2015/16	£10,000
2016/17 (estimate)	£10,000

- 4) *The total value of any contracts the trust holds with private providing services (including all Facilities maintenance contracts, potentially including cleaning and grounds maintenance) and any commercially viable details of these.*

Answer: This information is publically available and can be accessed at:
<http://hefs.hscic.gov.uk/ERIC.asp>