

**SAFER STAFFING - Planned v's Actual Hours Per Ward - February 15**

WARD:	Day				Night			
	Sum of Actual		Sum of Actual HA		Sum of Actual		Sum of Actual HA	
	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU	966.0	1155.5	644.0	729.5	644.0	908.5	322.0	333.5
Capener	1598.5	1432.5	1288.0	1403.5	966.0	920.0	644.0	928.5
Caroline Thorpe	1288.0	1305.0	322.0	299.0	966.0	966.0	322.0	333.5
Fortescue	1610.0	1420.0	1610.0	1580.0	954.5	931.5	966.0	954.5
Glossop	1610.0	1615.0	1288.0	1495.0	966.0	1046.5	644.0	862.5
ICU	1932.0	1656.0	322.0	149.0	1610.0	1529.5	0.0	0.0
King George V Ward	1610.0	1432.0	1288.0	1362.5	966.0	931.5	644.0	747.5
Lundy	1610.0	1592.5	1288.0	1311.0	966.0	1150.0	644.0	655.5
Maternity Services	2670.0	2602.5	840.0	795.0	1862.0	1767.0	532.0	503.5
MAU	1610.0	1518.0	966.0	1386.5	1288.0	1288.0	644.0	851.0
SCBU	764.0	722.0	0.0	0.0	644.0	667.0	0.0	0.0
Staples	1610.0	1609.5	1442.0	1490.0	966.0	1276.5	966.0	1150.0
Tarka	1288.0	1179.0	966.0	954.5	966.0	920.0	644.0	644.0
Victoria	1610.0	1610.0	966.0	1397.5	966.0	954.5	644.0	747.5
Axminster Hospital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Exeter - Budlake	812.0	784.5	1638.0	1761.0	560.0	620.0	560.0	630.0
Exmouth - Doris Heard	842.0	800.0	1254.5	1233.5	560.0	560.0	280.0	310.0
Exmouth - Geoffrey Willoughby	451.0	458.5	1089.5	1023.5	280.0	280.0	560.0	530.0
Honiton Medical Ward	812.0	770.0	1022.0	1103.0	560.0	560.0	280.0	300.0
Okehampton Hospital	812.0	862.0	1022.0	1285.0	560.0	560.0	560.0	560.0
Ottery St Mary Hospital	1218.0	1145.5	1428.0	1586.5	560.0	460.0	560.0	820.0
Seaton Hospital	812.0	798.0	1232.0	1216.5	560.0	570.0	560.0	560.0
Sidmouth Hospital	1218.0	1191.0	1428.0	1965.0	560.0	580.0	560.0	1130.0
Tiverton - Blackdown	797.5	805.5	1232.0	1340.5	520.0	560.0	260.0	440.0
Tiverton - Twyford	812.0	848.5	1232.0	1289.5	300.0	300.0	540.0	620.0
Bideford - Elizabeth	644.0	627.0	798.0	799.0	644.0	632.5	322.0	356.5
Bideford - Willow Community Unit	874.0	845.0	890.0	907.0	644.0	632.5	632.5	621.0
Holsworthy Inpatients	672.0	677.0	868.0	873.0	644.0	644.0	322.0	322.0
South Molton - Hugh Squier	715.0	1032.5	1028.5	1049.5	644.0	690.0	322.0	632.5
<b>Grand Total</b>	<b>33268.0</b>	<b>32494.5</b>	<b>29392.5</b>	<b>31785.5</b>	<b>22326.5</b>	<b>22905.5</b>	<b>13934.5</b>	<b>16543.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
119.62%	113.28%	141.07%	103.57%	128.20%	110.04%	117.08%	128.57%	121.39%	
89.62%	108.97%	95.24%	144.18%	91.73%	120.70%	98.25%	114.81%	104.18%	
101.32%	92.86%	100.00%	103.57%	100.75%	98.21%	99.63%	100.89%	100.19%	
88.20%	98.14%	97.59%	98.81%	91.69%	98.39%	93.17%	98.20%	95.05%	
100.31%	116.07%	108.33%	133.93%	103.32%	122.02%	107.32%	118.57%	111.34%	
85.71%	46.27%	95.00%	-	89.94%	46.27%	80.08%	95.00%	86.30%	
88.94%	105.78%	96.43%	116.07%	91.75%	109.21%	96.43%	104.29%	99.23%	
98.91%	101.79%	119.05%	101.79%	106.46%	101.79%	100.19%	112.14%	104.46%	
97.47%	94.64%	94.90%	94.64%	96.41%	94.64%	96.79%	94.84%	96.00%	
94.29%	143.53%	100.00%	132.14%	96.83%	138.98%	112.75%	110.71%	111.88%	
94.50%	-	103.57%	-	98.65%	-	94.50%	103.57%	98.65%	
99.97%	103.33%	132.14%	119.05%	112.03%	109.63%	101.56%	125.60%	110.87%	
91.54%	98.81%	95.24%	100.00%	93.12%	99.29%	94.65%	97.14%	95.69%	
100.00%	144.67%	98.81%	116.07%	99.55%	133.23%	116.75%	105.71%	112.51%	
-	-	-	-	-	-	-	-	-	
96.61%	107.51%	110.71%	112.50%	102.37%	108.78%	103.90%	111.61%	106.32%	
95.01%	98.33%	100.00%	110.71%	97.00%	100.59%	96.99%	103.57%	98.88%	
101.66%	93.94%	100.00%	94.64%	101.03%	94.18%	96.20%	96.43%	96.28%	
94.83%	107.93%	100.00%	107.14%	96.94%	107.76%	102.13%	102.38%	102.21%	
106.16%	125.73%	100.00%	100.00%	103.64%	116.62%	117.07%	100.00%	110.60%	
94.05%	111.10%	82.14%	146.43%	90.30%	121.05%	103.25%	114.29%	106.53%	
98.28%	98.74%	101.79%	100.00%	99.71%	99.14%	98.56%	100.89%	99.38%	
97.78%	137.61%	103.57%	201.79%	99.61%	155.68%	119.27%	152.68%	129.21%	
101.00%	108.81%	107.69%	169.23%	103.64%	119.34%	105.74%	128.21%	111.98%	
104.50%	104.67%	100.00%	114.81%	103.28%	107.76%	104.60%	109.52%	106.03%	
97.36%	100.13%	98.21%	110.71%	97.79%	103.17%	98.89%	102.38%	100.29%	
96.68%	101.91%	98.21%	98.18%	97.33%	100.36%	99.32%	98.20%	98.85%	
100.74%	100.58%	100.00%	100.00%	100.38%	100.42%	100.65%	100.00%	100.40%	
144.41%	102.04%	107.14%	196.43%	126.75%	124.55%	119.41%	136.90%	125.65%	
<b>97.67%</b>	<b>108.14%</b>	<b>102.59%</b>	<b>118.72%</b>	<b>99.65%</b>	<b>111.54%</b>	<b>102.58%</b>	<b>108.79%</b>	<b>104.86%</b>	

NDDH Acute Only	21776.5	20849.5	13230.0	14353.0	14730.5	15256.5	7616.0	8711.5
East Community Hospitals	8586.5	8463.5	12578.0	13804.0	5020.0	5050.0	4720.0	5900.0
North Community Hospitals	2905.0	3181.5	3584.5	3628.5	2576.0	2599.0	1598.5	1932.0

95.74%	108.49%	103.57%	114.38%	98.90%	110.64%	100.56%	107.26%	103.17%
98.57%	109.75%	100.60%	125.00%	99.32%	113.91%	105.21%	112.42%	107.48%
109.52%	101.23%	100.89%	120.86%	105.46%	107.28%	104.94%	108.54%	106.35%

Note:  
Twilight shifts have been counted as night shifts