

**SAFER STAFFING - Planned v's Actual Hours Per Ward - September 15**

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
Alex	690.0	696.0	1000.5	978.0	690.0	701.5	678.5	644.0
ASU	1023.5	1000.5	667.0	827.5	678.5	782.0	345.0	437.0
Capener	1690.5	1679.0	1380.0	1397.0	977.5	977.5	667.0	701.5
Caroline Thorpe	1380.0	1414.5	333.5	345.0	1035.0	1092.5	345.0	322.0
Fortescue	1725.0	1794.0	1725.0	1650.5	1000.5	1115.5	1035.0	1265.0
Glossop	1702.0	1805.5	1380.0	1569.5	1035.0	1138.5	690.0	828.0
ICU	2070.0	1834.5	339.0	310.5	1725.0	1679.0	80.5	80.5
Lundy	1713.5	1661.5	1357.0	1426.0	1012.0	1023.5	690.0	713.0
Maternity Services	2902.5	2677.5	900.0	832.5	1995.0	1700.5	570.0	532.0
MAU	1713.5	1725.5	1023.5	1161.5	1368.5	1380.0	690.0	793.5
SCBU	822.0	767.5	0.0	0.0	690.0	690.0	0.0	0.0
Staples	1690.5	1633.0	1368.5	1380.0	1035.0	1035.0	678.5	701.5
Tarka	1368.5	1357.0	1035.0	1035.0	1000.5	1023.5	690.0	690.0
Victoria	1690.5	1725.0	1288.0	1379.5	1035.0	1046.5	690.0	701.5
Exeter - Budlake	870.0	914.5	1755.0	1762.0	600.0	600.0	600.0	590.0
Exmouth - Doris Heard	922.5	929.5	1320.0	1332.0	600.0	600.0	300.0	420.0
Honiton Medical Ward	870.0	906.0	1312.5	1331.5	600.0	610.0	300.0	610.0
Okehampton Hospital	870.0	870.0	1305.0	1305.0	600.0	610.0	300.0	330.0
Ottery St Mary Hospital	870.0	863.0	1523.0	1570.5	600.0	590.0	600.0	600.0
Seaton Hospital	870.0	885.0	1297.5	1286.5	600.0	620.0	300.0	340.0
Sidmouth Hospital	870.0	972.5	1303.0	1397.5	600.0	630.0	300.0	570.0
Tiverton - Blackdown	870.0	870.0	1320.0	1313.0	440.0	440.0	460.0	460.0
Tiverton - Twyford	863.0	877.0	1320.0	1509.5	460.0	460.0	440.0	720.0
Bideford - Elizabeth	690.0	690.0	827.5	897.0	690.0	690.0	345.0	345.0
Bideford - Willow Community Unit	690.0	679.0	1380.0	1281.0	690.0	667.0	690.0	690.0
Holsworthy Inpatients	720.0	720.0	930.0	911.0	690.0	724.5	345.0	356.5
South Molton - Hugh Squier	803.0	857.0	1110.0	1312.0	690.0	713.0	345.0	828.0
<b>Grand Total</b>	<b>32960.5</b>	<b>32804.5</b>	<b>30500.5</b>	<b>31501.0</b>	<b>23137.5</b>	<b>23340.0</b>	<b>13174.5</b>	<b>15269.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
100.87%	97.75%	101.67%	94.92%	101.27%	96.61%	99.02%	98.32%	98.71%	
97.75%	124.06%	115.25%	126.67%	104.73%	124.95%	108.13%	119.10%	112.27%	
99.32%	101.23%	100.00%	105.17%	99.57%	102.52%	100.18%	102.10%	100.85%	
102.50%	103.45%	105.56%	93.33%	103.81%	98.31%	102.68%	102.50%	102.60%	
104.00%	95.68%	111.49%	122.22%	106.75%	105.63%	99.84%	116.95%	106.19%	
106.08%	113.73%	110.00%	120.00%	107.56%	115.82%	109.51%	114.00%	111.12%	
88.62%	91.59%	97.33%	100.00%	92.58%	93.21%	89.04%	97.45%	92.64%	
96.97%	105.08%	101.14%	103.33%	98.51%	104.49%	100.55%	102.03%	101.08%	
92.25%	92.50%	85.24%	93.33%	89.39%	92.82%	92.31%	87.04%	90.18%	
100.70%	113.48%	100.84%	115.00%	100.76%	114.09%	105.48%	105.59%	105.53%	
93.37%	-	100.00%	-	96.40%	-	93.37%	100.00%	96.40%	
96.60%	100.84%	100.00%	103.39%	97.89%	101.69%	98.50%	101.34%	99.52%	
99.16%	100.00%	102.30%	100.00%	100.49%	100.00%	99.52%	101.36%	100.28%	
102.04%	107.10%	101.11%	101.67%	101.69%	105.21%	104.23%	101.33%	103.17%	
105.11%	100.40%	100.00%	98.33%	103.03%	99.87%	101.96%	99.17%	101.08%	
100.76%	100.91%	100.00%	140.00%	100.46%	108.15%	100.85%	113.33%	104.42%	
104.14%	101.45%	101.67%	203.33%	103.13%	120.40%	102.52%	135.56%	112.17%	
100.00%	100.00%	101.67%	110.00%	100.68%	101.87%	100.00%	104.44%	101.30%	
99.20%	103.12%	98.33%	100.00%	98.84%	102.24%	101.69%	99.17%	100.85%	
101.72%	99.15%	103.33%	113.33%	102.38%	101.82%	100.18%	106.67%	102.09%	
111.78%	107.25%	105.00%	190.00%	109.01%	122.74%	109.07%	133.33%	116.17%	
100.00%	99.47%	100.00%	100.00%	100.00%	99.61%	99.68%	100.00%	99.77%	
101.62%	114.36%	100.00%	163.64%	101.06%	126.68%	109.32%	131.11%	115.68%	
100.00%	108.40%	100.00%	100.00%	100.00%	105.93%	104.58%	100.00%	102.72%	
98.41%	92.83%	96.67%	100.00%	97.54%	95.22%	94.69%	98.33%	96.14%	
100.00%	97.96%	105.00%	103.33%	102.45%	99.41%	98.85%	104.44%	101.01%	
106.72%	118.20%	103.33%	240.00%	105.16%	147.08%	113.38%	148.89%	125.85%	
<b>99.53%</b>	<b>103.28%</b>	<b>100.88%</b>	<b>115.90%</b>	<b>100.08%</b>	<b>107.09%</b>	<b>101.33%</b>	<b>106.33%</b>	<b>103.15%</b>	

NDDH Acute Only	22182.0	21771.0	13797.0	14292.5	15277.5	15385.5	7849.5	8409.5
East Community Hospitals	9255.5	9456.5	14663.5	14985.5	6480.0	6517.0	4635.0	5675.0
North Community Hospitals	34483.5	34381.5	32540.5	33724.0	24517.5	24777.5	13864.5	16453.5

98.15%	103.59%	100.71%	107.13%	99.19%	104.88%	100.23%	102.89%	101.27%
102.17%	102.20%	100.57%	122.44%	101.51%	107.06%	102.19%	109.69%	104.57%
99.70%	103.64%	101.06%	118.67%	100.27%	108.13%	101.61%	107.42%	103.73%

Note:  
Twilight shifts have been counted as night shifts