

**SAFER STAFFING - Planned v's Actual Hours Per Ward - September 14**

Ward	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
Alex	690.0	701.5	690.0	701.5	690.0	678.5	150.0	150.0
ASU	1035.0	885.0	690.0	637.5	690.0	701.5	345.0	356.5
Capener	1725.0	1511.0	1380.0	1247.5	1035.0	920.0	690.0	747.5
Caroline Thorpe	1380.0	1368.0	345.0	345.0	1035.0	1081.0	345.0	333.5
Fortescue	1725.0	1602.5	1380.0	1385.5	1035.0	1150.0	690.0	655.5
Glossop	1725.0	1534.5	1380.0	1360.0	1035.0	1012.0	690.0	713.0
ICU	2070.0	1886.5	345.0	345.0	1725.0	1828.5	0.0	0.0
King George V Ward	1725.0	1603.5	1380.0	1241.5	1035.0	1081.0	690.0	644.0
Maternity Services	2865.0	2647.5	900.0	877.5	1995.0	1662.5	570.0	522.5
MAU	1725.0	1574.5	1035.0	988.0	1380.0	1345.5	690.0	655.5
SCBU	870.0	713.5	0.0	0.0	690.0	701.5	0.0	0.0
Staples	1725.0	1650.5	1545.0	1579.0	1035.0	1138.5	1035.0	1000.5
Tarka	1380.0	1298.0	1035.0	930.5	1035.0	920.0	690.0	667.0
Victoria	1725.0	1729.5	1035.0	1155.0	1035.0	1000.5	690.0	621.0
<b>Axminster Hospital</b>	<b>495.0</b>	<b>561.0</b>	<b>870.0</b>	<b>760.5</b>	<b>300.0</b>	<b>320.0</b>	<b>600.0</b>	<b>570.0</b>
<b>Crediton - Kirton &amp; Stroke Unit</b>	<b>814.0</b>	<b>708.5</b>	<b>926.0</b>	<b>1185.5</b>	<b>300.0</b>	<b>430.0</b>	<b>600.0</b>	<b>690.0</b>
<b>Exeter - Budlake</b>	<b>930.0</b>	<b>871.5</b>	<b>1755.0</b>	<b>1939.0</b>	<b>600.0</b>	<b>560.0</b>	<b>600.0</b>	<b>790.0</b>
<b>Exmouth Hospital - Wards</b>	<b>1665.0</b>	<b>1462.0</b>	<b>2550.0</b>	<b>2450.5</b>	<b>900.0</b>	<b>920.0</b>	<b>900.0</b>	<b>850.0</b>
<b>Honiton Medical Ward</b>	<b>870.0</b>	<b>842.0</b>	<b>1095.0</b>	<b>1018.0</b>	<b>600.0</b>	<b>630.0</b>	<b>300.0</b>	<b>340.0</b>
<b>Okehampton Hospital</b>	<b>870.0</b>	<b>922.5</b>	<b>1095.0</b>	<b>1289.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>580.0</b>
<b>Ottery St Mary Hospital</b>	<b>660.0</b>	<b>674.5</b>	<b>870.0</b>	<b>963.5</b>	<b>300.0</b>	<b>300.0</b>	<b>600.0</b>	<b>630.0</b>
<b>Seaton Hospital</b>	<b>652.5</b>	<b>554.5</b>	<b>1095.0</b>	<b>1073.0</b>	<b>300.0</b>	<b>300.0</b>	<b>600.0</b>	<b>600.0</b>
<b>Sidmouth Hospital</b>	<b>870.0</b>	<b>878.5</b>	<b>1095.0</b>	<b>1384.0</b>	<b>600.0</b>	<b>660.0</b>	<b>300.0</b>	<b>600.0</b>
<b>Tiverton - Blackdown</b>	<b>870.0</b>	<b>833.0</b>	<b>1320.0</b>	<b>1341.5</b>	<b>600.0</b>	<b>550.0</b>	<b>300.0</b>	<b>370.0</b>
<b>Tiverton - Twyford</b>	<b>870.0</b>	<b>827.0</b>	<b>1320.0</b>	<b>1268.0</b>	<b>600.0</b>	<b>560.0</b>	<b>300.0</b>	<b>450.0</b>
<b>Bideford - Elizabeth</b>	<b>690.0</b>	<b>701.5</b>	<b>690.0</b>	<b>677.5</b>	<b>345.0</b>	<b>345.0</b>	<b>345.0</b>	<b>345.0</b>
<b>Bideford - Willow Community Unit</b>	<b>943.0</b>	<b>850.0</b>	<b>947.0</b>	<b>1159.5</b>	<b>690.0</b>	<b>713.0</b>	<b>690.0</b>	<b>690.0</b>
<b>Holsworthy Inpatients</b>	<b>720.0</b>	<b>633.0</b>	<b>930.0</b>	<b>804.0</b>	<b>690.0</b>	<b>563.5</b>	<b>345.0</b>	<b>540.5</b>
<b>South Molton - Hugh Squier</b>	<b>793.0</b>	<b>813.5</b>	<b>1110.0</b>	<b>1112.0</b>	<b>690.0</b>	<b>770.5</b>	<b>345.0</b>	<b>333.5</b>
<b>Tyrell Inpatients</b>	<b>510.0</b>	<b>462.0</b>	<b>525.0</b>	<b>550.0</b>	<b>375.0</b>	<b>387.5</b>	<b>375.0</b>	<b>387.5</b>
<b>Grand Total</b>	<b>35587.5</b>	<b>33301.0</b>	<b>31333.0</b>	<b>31769.0</b>	<b>23940.0</b>	<b>23830.5</b>	<b>15075.0</b>	<b>15833.0</b>
<b>NDDH Acute Only</b>	<b>22365.0</b>	<b>20706.0</b>	<b>13140.0</b>	<b>12793.5</b>	<b>15450.0</b>	<b>15221.0</b>	<b>7275.0</b>	<b>7066.5</b>
<b>East Community Hospitals</b>	<b>9566.5</b>	<b>9135.0</b>	<b>13991.0</b>	<b>14672.5</b>	<b>5700.0</b>	<b>5830.0</b>	<b>5700.0</b>	<b>6470.0</b>
<b>North Community Hospitals</b>	<b>3656.0</b>	<b>3460.0</b>	<b>4202.0</b>	<b>4303.0</b>	<b>2790.0</b>	<b>2779.5</b>	<b>2100.0</b>	<b>2296.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
101.67%	101.67%	98.33%	100.00%	100.00%	101.37%	101.67%	98.63%	100.52%	
85.51%	92.39%	101.67%	103.33%	91.97%	96.04%	88.26%	102.22%	93.50%	
87.59%	90.40%	88.89%	108.33%	88.08%	96.38%	88.84%	96.67%	91.64%	
99.13%	100.00%	104.44%	96.67%	101.41%	98.33%	99.30%	102.50%	100.72%	
92.90%	100.40%	111.11%	95.00%	99.73%	98.60%	96.23%	104.67%	99.24%	
88.96%	98.55%	97.78%	103.33%	92.26%	100.14%	93.22%	100.00%	95.64%	
91.14%	100.00%	106.00%	-	97.89%	100.00%	92.40%	106.00%	98.07%	
92.96%	89.96%	104.44%	93.33%	97.26%	91.09%	91.63%	100.00%	94.62%	
92.41%	97.50%	83.33%	91.67%	88.68%	95.24%	93.63%	85.19%	90.21%	
91.28%	95.46%	97.50%	95.00%	94.04%	95.28%	92.84%	96.67%	94.48%	
82.01%	-	101.67%	-	90.71%	-	82.01%	101.67%	90.71%	
95.68%	102.20%	110.00%	96.67%	101.05%	99.98%	98.76%	103.33%	100.53%	
94.06%	89.90%	88.89%	96.67%	91.84%	92.61%	92.28%	92.00%	92.16%	
100.26%	111.59%	96.67%	90.00%	98.91%	102.96%	104.51%	94.00%	100.47%	
113.33%	87.41%	106.67%	95.00%	110.82%	90.51%	96.81%	98.89%	97.64%	
87.04%	128.02%	143.33%	115.00%	102.20%	122.90%	108.85%	124.44%	114.17%	
93.71%	110.48%	93.33%	131.67%	93.56%	115.88%	104.67%	112.50%	107.09%	
87.81%	96.10%	102.22%	94.44%	92.87%	95.67%	92.82%	98.33%	94.47%	
96.78%	92.97%	105.00%	113.33%	100.14%	97.35%	94.66%	107.78%	98.78%	
106.03%	117.72%	100.00%	96.67%	103.57%	110.27%	112.54%	98.33%	107.16%	
102.20%	110.75%	100.00%	105.00%	101.51%	108.40%	107.06%	103.33%	105.68%	
84.98%	97.99%	100.00%	100.00%	89.71%	98.70%	93.13%	100.00%	95.47%	
100.98%	126.39%	110.00%	200.00%	104.66%	142.22%	115.14%	140.00%	122.95%	
95.75%	101.63%	91.67%	123.33%	94.08%	105.65%	99.29%	102.22%	100.15%	
95.06%	96.06%	93.33%	150.00%	94.35%	106.05%	95.66%	112.22%	100.49%	
101.67%	98.19%	100.00%	100.00%	101.11%	98.79%	99.93%	100.00%	99.95%	
90.14%	122.44%	103.33%	100.00%	95.71%	112.98%	106.32%	101.67%	104.36%	
87.92%	86.45%	81.67%	156.67%	84.86%	105.45%	87.09%	106.67%	94.64%	
102.59%	100.18%	111.67%	96.67%	106.81%	99.35%	101.18%	106.67%	103.11%	
90.59%	104.76%	103.33%	103.33%	95.99%	104.17%	97.78%	103.33%	100.11%	
<b>93.57%</b>	<b>101.39%</b>	<b>99.54%</b>	<b>105.03%</b>	<b>95.97%</b>	<b>102.57%</b>	<b>97.23%</b>	<b>101.66%</b>	<b>98.87%</b>	
<b>92.58%</b>	<b>97.36%</b>	<b>98.52%</b>	<b>97.13%</b>	<b>95.01%</b>	<b>97.28%</b>	<b>94.35%</b>	<b>98.07%</b>	<b>95.80%</b>	
<b>95.49%</b>	<b>104.87%</b>	<b>102.28%</b>	<b>113.51%</b>	<b>98.03%</b>	<b>107.37%</b>	<b>101.06%</b>	<b>107.89%</b>	<b>103.29%</b>	
<b>94.64%</b>	<b>102.40%</b>	<b>99.62%</b>	<b>109.36%</b>	<b>96.80%</b>	<b>104.72%</b>	<b>98.79%</b>	<b>103.80%</b>	<b>100.71%</b>	

Note:  
Twilight shifts have been counted as night shifts