

SAFER STAFFING - Planned v's Actual Hours Per Ward - October 15

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	713.0	719.0	1046.5	1052.0	713.0	724.5	701.5	701.5
ASU	1058.0	1035.0	690.0	827.5	713.0	793.5	356.5	563.5
Capener	1725.0	1610.0	1391.5	1426.0	1035.0	1023.5	690.0	667.0
Caroline Thorpe	1426.0	1414.5	356.5	356.5	1069.5	1069.5	356.5	368.0
Fortescue	1771.0	1800.0	1943.5	1725.0	1069.5	1092.5	1219.0	1104.0
Glossop	1759.5	1771.0	1403.0	1621.5	1069.5	1127.0	713.0	977.5
ICU	2127.5	1828.5	356.5	327.5	1782.5	1782.5	0.0	0.0
Lundy	1748.0	1742.5	1368.5	1293.5	1069.5	1092.5	690.0	667.0
Maternity Services	2985.0	2700.0	930.0	847.5	2061.5	1833.5	589.0	560.5
MAU	1782.5	1794.0	1046.5	1138.5	1426.0	1495.0	690.0	701.5
SCBU	845.0	760.5	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1782.5	1725.0	1380.0	1437.5	1058.0	1046.5	678.5	713.0
Tarka	1414.5	1293.5	1035.0	1115.5	1046.5	966.0	690.0	655.5
Victoria	1782.5	1817.0	1403.0	1380.0	1069.5	1069.5	713.0	701.5
Exeter - Budlake	899.0	913.5	1813.5	1819.5	620.0	620.0	620.0	690.0
Exmouth - Doris Heard	899.0	899.0	1364.0	1356.5	610.0	650.0	310.0	310.0
Honiton Medical Ward	899.0	906.5	1313.0	1312.0	620.0	620.0	310.0	520.0
Okehampton Hospital	899.0	885.0	1348.5	1392.0	620.0	620.0	310.0	360.0
Ottery St Mary Hospital	899.0	898.5	1581.0	1700.5	620.0	630.0	620.0	650.0
Seaton Hospital	899.0	935.5	1348.5	1313.0	620.0	620.0	310.0	320.0
Sidmouth Hospital	899.0	913.0	1335.0	1428.0	620.0	620.0	310.0	460.0
Tiverton - Blackdown	892.0	891.5	1364.0	1350.0	450.0	440.0	470.0	500.0
Tiverton - Twyford	899.0	885.0	1364.0	1333.5	480.0	490.0	450.0	460.0
Bideford - Elizabeth	713.0	736.0	856.0	976.5	713.0	713.0	356.5	356.5
Bideford - Willow Community Unit	713.0	770.5	1403.5	1322.0	690.0	747.5	713.0	701.5
Holsworthy Inpatients	744.0	744.0	961.0	968.0	713.0	724.5	356.5	345.0
South Molton - Hugh Squier	806.0	839.5	1147.0	1509.5	713.0	736.0	356.5	759.0
Grand Total	33980.0	33228.0	31549.5	32329.5	23985.0	24060.0	13579.5	14812.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
100.84%	100.53%	101.61%	100.00%	101.23%	100.31%	100.65%	100.81%	100.72%	
97.83%	119.93%	111.29%	158.06%	103.25%	132.92%	106.55%	126.88%	114.27%	
93.33%	102.48%	98.89%	96.67%	95.42%	100.55%	97.42%	98.00%	97.62%	
99.19%	100.00%	100.00%	103.23%	99.54%	101.61%	99.35%	100.81%	100.00%	
101.64%	88.76%	102.15%	90.57%	101.83%	89.45%	94.90%	95.98%	95.31%	
100.65%	115.57%	105.38%	137.10%	102.44%	122.83%	107.27%	118.06%	111.16%	
85.95%	91.87%	100.00%	-	92.35%	91.87%	86.80%	100.00%	92.31%	
99.69%	94.52%	102.15%	96.67%	100.62%	95.24%	97.42%	100.00%	98.35%	
90.45%	91.13%	88.94%	95.16%	89.83%	92.69%	90.61%	90.32%	90.50%	
100.65%	108.79%	104.84%	101.67%	102.51%	105.96%	103.66%	103.80%	103.72%	
90.00%	-	100.00%	-	94.58%	-	90.00%	100.00%	94.58%	
96.77%	104.17%	98.91%	105.08%	97.57%	104.47%	100.00%	101.32%	100.47%	
91.45%	107.78%	92.31%	95.00%	91.81%	102.67%	98.35%	93.38%	96.29%	
101.94%	98.36%	100.00%	98.39%	101.21%	98.37%	100.36%	99.35%	100.00%	
101.61%	100.33%	100.00%	111.29%	100.95%	103.12%	100.76%	105.65%	102.29%	
100.00%	99.45%	106.56%	100.00%	102.65%	99.55%	99.67%	104.35%	101.02%	
100.83%	99.92%	100.00%	167.74%	100.49%	112.88%	100.29%	122.58%	106.89%	
98.44%	103.23%	100.00%	116.13%	99.08%	105.64%	101.31%	105.38%	102.50%	
99.94%	107.56%	101.61%	104.84%	100.63%	106.79%	104.80%	103.23%	104.27%	
104.06%	97.37%	100.00%	103.23%	102.40%	98.46%	100.04%	101.08%	100.35%	
101.56%	106.97%	100.00%	148.39%	100.92%	114.77%	104.79%	116.13%	108.12%	
99.94%	98.97%	97.78%	106.38%	99.22%	100.87%	99.36%	102.17%	100.17%	
98.44%	97.76%	102.08%	102.22%	99.71%	98.87%	98.03%	102.15%	99.23%	
103.23%	114.08%	100.00%	100.00%	101.61%	109.94%	109.15%	100.00%	105.44%	
108.06%	94.19%	108.33%	98.39%	108.20%	95.61%	98.87%	103.28%	100.63%	
100.00%	100.73%	101.61%	96.77%	100.79%	99.66%	100.41%	100.00%	100.25%	
104.16%	131.60%	103.23%	212.90%	103.72%	150.88%	120.28%	139.78%	127.18%	
97.79%	102.47%	100.31%	109.08%	98.83%	104.46%	100.04%	103.48%	101.30%	

NDDH Acute Only	22920.0	22010.5	14350.5	14548.5	15896.0	15829.0	8087.0	8380.5
East Community Hospitals	9510.0	9634.0	15091.0	15303.5	6663.0	6770.5	4779.5	5328.0
North Community Hospitals	35530.0	34811.5	33657.5	34807.0	25411.0	25520.5	14292.5	15916.5

96.03%	101.38%	99.58%	103.63%	97.48%	102.19%	98.09%	100.94%	99.21%
101.30%	101.41%	101.61%	111.48%	101.43%	103.83%	101.37%	105.73%	102.75%
97.98%	103.42%	100.43%	111.36%	99.00%	105.78%	100.62%	104.37%	101.99%

Note:
Twilight shifts have been counted as night shifts