

**SAFER STAFFING - Planned v's Actual Hours Per Ward - November 15**

Row Labels	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
Alex	805.0	816.5	1173.0	1144.0	805.0	805.0	793.5	793.5
ASU	1196.0	1070.0	805.0	792.5	805.0	805.0	402.5	414.0
Capener	2001.0	1610.0	1610.0	1586.0	1184.5	1173.0	793.5	770.5
Caroline Thorpe	1610.0	1662.0	402.5	408.0	1207.5	1265.0	402.5	402.5
Fortescue	2001.0	1823.5	2403.5	2076.0	1207.5	1380.0	1541.0	1288.0
Glossop	2001.0	2094.0	1610.0	1857.5	1207.5	1403.0	805.0	1092.5
ICU	2415.0	2214.0	402.5	379.5	2012.5	2047.0	0.0	0.0
Lundy	1989.5	1695.5	1564.0	1511.5	1196.0	1196.0	782.0	782.0
Maternity Services	3510.0	3007.5	1050.0	870.0	2327.5	1928.5	665.0	589.0
MAU	2012.5	1995.5	1196.0	1219.0	1610.0	1598.5	770.5	874.0
SCBU	955.0	829.5	0.0	0.0	805.0	793.5	0.0	0.0
Staples	1978.0	1798.5	1587.0	1409.0	1207.5	1184.5	782.0	759.0
Tarka	1610.0	1230.5	1196.0	1248.0	1207.5	920.0	805.0	782.0
Victoria	1955.0	1810.0	1610.0	1500.5	1207.5	1207.5	793.5	759.0
Exeter - Budlake	1015.0	993.5	2047.5	2091.0	700.0	700.0	700.0	700.0
Exmouth - Doris Heard	1015.0	1044.5	1532.5	1517.5	700.0	700.0	350.0	360.0
Honiton Medical Ward	1015.0	1022.0	1533.0	1518.0	690.0	700.0	350.0	580.0
Okehampton Hospital	1015.0	979.5	1522.5	1515.0	700.0	700.0	350.0	350.0
Otter St Mary Hospital	1015.0	1037.0	1785.0	1777.0	700.0	700.0	700.0	700.0
Seaton Hospital	1015.0	1022.5	1522.5	1631.5	700.0	700.0	350.0	430.0
Sidmouth Hospital	1015.0	1000.5	1540.0	1544.5	700.0	700.0	350.0	370.0
Tiverton - Blackdown	1015.0	571.5	1540.0	1005.5	560.0	370.0	490.0	320.0
Tyford - Twyford	1015.0	885.5	1525.5	1291.0	560.0	530.0	480.0	440.0
Bideford - Elizabeth	805.0	868.5	997.5	1096.0	805.0	851.0	402.5	621.0
Bideford - Willow Community Unit	322.0	316.0	633.0	356.0	322.0	241.5	322.0	195.5
Holsworthy Inpatients	840.0	847.0	1085.0	1092.0	805.0	805.0	402.5	391.0
South Molton - Hugh Squier	910.0	923.0	1289.5	1867.5	805.0	805.0	402.5	793.5
<b>Grand Total</b>	<b>38051.0</b>	<b>35168.0</b>	<b>35163.0</b>	<b>34304.0</b>	<b>26737.5</b>	<b>26209.0</b>	<b>14985.5</b>	<b>15557.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
101.43%	97.53%	100.00%	100.00%	100.71%	98.53%	99.12%	100.00%	99.51%	
89.46%	98.45%	100.00%	102.86%	93.70%	99.92%	93.08%	100.95%	96.04%	
80.46%	98.51%	99.03%	97.10%	87.36%	98.04%	88.51%	98.26%	91.96%	
103.23%	101.37%	104.76%	100.00%	103.89%	100.68%	102.86%	103.57%	103.17%	
91.13%	86.37%	114.29%	83.58%	99.84%	85.28%	88.53%	97.07%	91.81%	
104.65%	115.37%	116.19%	135.71%	108.99%	122.15%	109.43%	124.00%	114.64%	
91.68%	94.29%	101.71%	-	96.24%	94.29%	92.05%	101.71%	96.08%	
85.22%	96.64%	100.00%	100.00%	90.77%	97.76%	90.25%	100.00%	93.74%	
85.68%	82.86%	82.86%	88.57%	84.56%	85.07%	85.03%	84.13%	84.67%	
99.16%	101.92%	99.29%	113.43%	99.21%	106.43%	100.19%	103.86%	101.75%	
86.86%	-	98.57%	-	92.22%	-	86.86%	98.57%	92.22%	
90.93%	88.78%	98.10%	97.06%	93.64%	91.52%	89.97%	97.69%	92.74%	
76.43%	104.35%	76.19%	97.14%	76.33%	101.45%	88.33%	84.57%	86.76%	
92.58%	93.20%	100.00%	95.65%	95.42%	94.01%	92.86%	98.28%	94.81%	
97.88%	102.12%	100.00%	100.00%	98.75%	101.58%	100.72%	100.00%	100.49%	
102.91%	99.02%	100.00%	102.86%	101.72%	99.73%	100.57%	100.95%	100.68%	
100.69%	99.02%	101.45%	165.71%	101.00%	111.42%	99.69%	123.08%	106.47%	
96.50%	99.51%	100.00%	100.00%	97.93%	99.60%	98.31%	100.00%	98.80%	
102.17%	99.55%	100.00%	100.00%	101.28%	99.68%	100.50%	100.00%	100.33%	
100.74%	107.16%	100.00%	122.86%	100.44%	110.09%	104.59%	107.62%	105.48%	
98.57%	100.29%	100.00%	105.71%	99.15%	101.30%	99.61%	101.90%	100.28%	
56.31%	65.29%	66.07%	65.31%	59.78%	65.30%	61.72%	65.71%	62.88%	
87.24%	84.63%	94.64%	91.67%	89.87%	86.31%	85.67%	93.27%	87.88%	
107.89%	109.87%	105.71%	154.29%	106.80%	122.64%	108.99%	121.90%	114.17%	
98.14%	56.24%	75.00%	60.71%	86.57%	57.75%	70.37%	67.86%	69.36%	
100.83%	100.65%	100.00%	97.14%	100.43%	99.70%	100.73%	99.05%	100.08%	
101.43%	144.82%	100.00%	197.14%	100.76%	157.27%	126.87%	132.38%	128.82%	
<b>92.42%</b>	<b>97.56%</b>	<b>98.02%</b>	<b>103.81%</b>	<b>94.73%</b>	<b>99.43%</b>	<b>94.89%</b>	<b>100.10%</b>	<b>96.78%</b>	

NDDH Acute Only	26039.0	23657.0	16609.5	16001.5	17990.5	17706.5	9336.0	9306.0
East Community Hospitals	10262.0	9741.0	16179.0	15343.0	7137.0	6892.5	4844.5	5066.5
North Community Hospitals	39801.0	36938.0	37537.5	37263.5	28347.5	27819.0	15790.5	16741.5

90.85%	96.34%	98.42%	99.68%	93.94%	97.54%	92.99%	98.85%	95.28%
94.92%	94.83%	96.57%	104.58%	95.60%	97.08%	94.87%	99.81%	96.41%
92.81%	99.27%	98.14%	106.02%	95.02%	101.27%	95.94%	100.96%	97.77%

Note:  
Twilight shifts have been counted as night shifts