

**SAFER STAFFING - Planned v's Actual Hours Per Ward - November 14**

Ward	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
Alex	874.0	820.5	874.0	1109.0	782.0	724.5	339.5	348.0
ASU	1035.0	1110.0	690.0	609.5	690.0	839.5	345.0	276.0
Capener	1725.0	1614.5	1374.0	1397.5	1035.0	1058.0	690.0	736.0
Caroline Thorpe	1380.0	1362.0	345.0	333.5	1035.0	1035.0	345.0	333.5
Fortescue	1725.0	1602.5	1380.0	1259.5	1035.0	1000.5	678.5	667.0
Glossop	1725.0	1776.5	1380.0	1380.0	1035.0	1230.5	690.0	667.0
ICU	2070.0	1897.5	345.0	253.0	1725.0	1782.5	0.0	0.0
King George V Ward	1725.0	1707.5	1380.0	1351.0	1035.0	1161.5	690.0	586.5
Maternity Services	2850.0	2722.5	900.0	825.0	1995.0	1710.0	570.0	503.5
MAU	1725.0	1684.5	1035.0	1115.5	1380.0	1518.0	690.0	713.0
SCBU	870.0	714.0	0.0	0.0	690.0	690.0	0.0	0.0
Staples	1725.0	1629.5	1545.0	1576.0	1023.5	1127.0	1035.0	1092.5
Tarka	1380.0	1280.5	1035.0	1017.0	1035.0	1012.0	690.0	644.0
Victoria	1725.0	1690.5	1035.0	1104.5	1035.0	1035.0	690.0	667.0
Axminster Hospital	510.0	517.5	870.0	848.5	300.0	300.0	600.0	530.0
Exeter - Budlake	930.0	921.0	1755.0	1882.5	600.0	560.0	600.0	700.0
Exmouth - Doris Heard	870.0	871.0	1320.0	1411.0	600.0	610.0	300.0	500.0
Exmouth - Geoffrey Willoughby	572.0	482.5	1031.5	1269.0	260.0	290.0	520.0	500.0
Honiton Medical Ward	870.0	848.5	1095.0	1057.5	600.0	560.0	300.0	300.0
Okehampton Hospital	870.0	834.0	1095.0	1204.0	600.0	590.0	600.0	600.0
Ottery St Mary Hospital	900.5	1103.5	1255.5	1439.0	540.0	700.0	600.0	420.0
Seaton Hospital	660.0	555.0	1095.0	1057.5	300.0	310.0	600.0	590.0
Sidmouth Hospital	870.0	1031.5	1095.0	1223.5	600.0	540.0	300.0	600.0
Tiverton - Blackdown	870.0	869.5	1320.0	1535.0	600.0	530.0	300.0	620.0
Tiverton - Twyford	870.0	862.5	1320.0	1306.0	600.0	540.0	300.0	540.0
Bideford - Elizabeth	690.0	654.0	690.0	591.0	690.0	667.0	345.0	356.5
Bideford - Willow Community Unit	920.0	798.5	970.0	1109.0	690.0	690.0	690.0	690.0
Holsworthy Inpatients	720.0	691.0	930.0	983.0	690.0	667.0	345.0	356.5
South Molton - Hugh Squier	780.0	765.0	1110.0	1021.0	690.0	736.0	345.0	356.5
<b>Grand Total</b>	<b>34436.5</b>	<b>33417.5</b>	<b>30270.0</b>	<b>31268.5</b>	<b>23890.5</b>	<b>24214.0</b>	<b>14198.0</b>	<b>14893.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		TOTAL	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
93.88%	126.89%	92.65%	102.50%	93.30%	120.07%	110.38%	95.63%	104.62%	
107.25%	88.33%	121.67%	80.00%	113.01%	85.56%	99.68%	107.78%	102.72%	
93.59%	101.71%	102.22%	106.67%	96.83%	103.37%	97.19%	104.00%	99.63%	
98.70%	96.67%	100.00%	96.67%	99.25%	96.67%	98.29%	99.17%	98.68%	
92.90%	91.27%	96.67%	98.31%	94.31%	93.59%	92.17%	97.32%	94.00%	
102.99%	100.00%	118.89%	96.67%	108.95%	98.89%	101.66%	110.00%	104.64%	
91.67%	73.33%	103.33%	-	96.97%	73.33%	89.05%	103.33%	95.00%	
98.99%	97.90%	112.22%	85.00%	103.95%	93.60%	98.50%	101.33%	99.51%	
95.53%	91.67%	85.71%	88.33%	91.49%	90.37%	94.60%	86.30%	91.23%	
97.65%	107.78%	110.00%	103.33%	103.14%	106.00%	101.45%	107.78%	104.16%	
82.07%	-	100.00%	-	90.00%	-	82.07%	100.00%	90.00%	
94.46%	102.01%	110.11%	105.56%	100.29%	103.43%	98.03%	107.82%	101.81%	
92.79%	98.26%	97.78%	93.33%	94.93%	96.29%	95.13%	96.00%	95.50%	
98.00%	106.71%	100.00%	96.67%	98.75%	102.70%	101.27%	98.67%	100.27%	
101.47%	97.53%	100.00%	88.33%	100.93%	93.78%	98.99%	92.22%	96.32%	
99.03%	107.26%	93.33%	116.67%	96.80%	109.66%	104.41%	105.00%	104.59%	
100.11%	106.89%	101.67%	166.67%	100.75%	117.96%	104.20%	123.33%	109.77%	
84.35%	123.02%	111.54%	96.15%	92.85%	114.02%	109.23%	101.28%	106.63%	
97.53%	96.58%	93.33%	100.00%	95.82%	97.31%	97.00%	95.56%	96.54%	
95.86%	109.95%	98.33%	100.00%	96.87%	106.43%	103.72%	99.17%	101.99%	
122.54%	114.62%	129.63%	70.00%	125.20%	100.19%	117.93%	98.25%	111.12%	
84.09%	96.58%	103.33%	98.33%	90.10%	97.20%	91.88%	100.00%	94.63%	
118.56%	111.74%	90.00%	200.00%	106.90%	130.72%	114.76%	126.67%	118.50%	
99.94%	116.29%	88.33%	206.67%	95.20%	133.02%	109.79%	127.78%	115.03%	
99.14%	98.94%	90.00%	180.00%	95.41%	113.95%	99.02%	120.00%	105.13%	
94.78%	85.65%	96.67%	103.33%	95.72%	91.55%	90.22%	98.89%	93.93%	
86.79%	114.33%	100.00%	100.00%	92.45%	108.37%	100.93%	100.00%	100.54%	
95.97%	105.70%	96.67%	103.33%	96.31%	105.06%	101.45%	98.89%	100.47%	
98.08%	91.98%	106.67%	103.33%	102.11%	94.67%	94.50%	105.56%	98.41%	
<b>97.04%</b>	<b>103.30%</b>	<b>101.35%</b>	<b>104.90%</b>	<b>98.81%</b>	<b>103.81%</b>	<b>99.97%</b>	<b>102.68%</b>	<b>100.97%</b>	

NDDH Acute Only	22534.0	21612.5	13318.0	13331.0	15530.5	15924.0	7453.0	7234.0
East Community Hospitals	8792.5	8896.5	13252.0	14233.5	5600.0	5530.0	5020.0	5900.0
North Community Hospitals	3110.0	2908.5	3700.0	3704.0	2760.0	2760.0	1725.0	1759.5

95.91%	100.10%	102.53%	97.06%	98.61%	99.01%	97.47%	100.76%	98.75%
101.18%	107.41%	98.75%	117.53%	100.24%	110.19%	104.92%	107.63%	105.80%
93.52%	100.11%	100.00%	102.00%	96.57%	100.71%	97.10%	100.77%	98.56%

**Note:**

Twilight shifts have been counted as night shifts