

SAFER STAFFING - Planned v's Actual Hours Per Ward - May 14

Row Labels	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
Alex	713.0	707.0	713.0	713.0	713.0	690.0	155.0	145.0
ASU	1069.5	1006.0	713.0	667.0	713.0	713.0	356.5	356.5
Capener	1782.5	1655.5	1426.0	1397.0	1069.5	908.5	713.0	693.5
Caroline Thorpe	1426.0	1357.0	378.5	356.5	1069.5	1069.5	356.5	356.5
Fortescue	1782.5	1627.5	1426.0	1214.0	1069.5	966.0	713.0	667.0
Glossop	1782.5	1702.0	1426.0	1286.0	1069.5	1058.0	713.0	713.0
ICU	2139.0	1747.5	356.5	241.5	1782.5	1587.0	0.0	0.0
King George V Ward	1782.5	1615.5	1426.0	1177.0	1069.5	989.0	713.0	678.5
Maternity Services	2955.0	2872.5	930.0	907.5	2061.5	1852.5	589.0	579.5
MAU	1782.5	1720.5	1069.5	954.5	1426.0	1403.0	713.0	678.5
SCBU	899.0	791.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1782.5	1651.0	1596.5	1441.0	1069.5	966.0	1081.0	1000.5
Tarka	1426.0	1293.5	1069.5	1023.0	1069.5	920.0	713.0	678.5
Victoria	1782.5	1702.5	1069.5	1010.5	1069.5	1035.0	713.0	713.0
Axminster Hospital	682.0	546.5	899.0	892.0	280.0	280.0	560.0	520.0
Crediton - Kirton & Stroke Unit	866.0	696.0	1194.5	1032.0	280.0	280.0	560.0	540.0
Exeter - Budlake	1131.5	1043.0	1813.5	1741.5	620.0	540.0	620.0	620.0
Exmouth Hospital - Wards	2046.0	1827.0	2847.5	2627.0	620.0	620.0	1240.0	1090.0
Honiton Medical Ward	899.0	885.0	1131.5	1096.5	310.0	300.0	620.0	610.0
Okehampton Hospital	899.0	899.0	1131.5	1076.5	310.0	310.0	620.0	620.0
Ottery St Mary Hospital	682.0	630.5	666.5	666.5	310.0	310.0	620.0	610.0
Seaton Hospital	614.5	555.0	1131.5	1061.0	310.0	310.0	620.0	620.0
Sidmouth Hospital	1064.0	961.0	1131.5	1095.5	310.0	290.0	620.0	580.0
Tiverton - Blackdown	899.0	884.5	1364.0	1326.5	310.0	310.0	620.0	610.0
Tiverton - Twyford	899.0	878.0	1364.0	1348.5	310.0	310.0	620.0	610.0
Bideford - Elizabeth	713.0	712.5	713.0	713.0	356.5	356.5	356.5	345.0
Bideford - Willow Community Unit	966.0	816.0	987.0	984.0	713.0	713.0	713.0	713.0
Holsworthy Inpatients	744.0	715.0	961.0	904.0	713.0	667.0	356.5	333.5
South Molton - Hugh Squier	806.0	778.0	1612.0	1114.5	713.0	701.5	356.5	356.5
Tyrell Inpatients	527.0	418.5	542.5	527.0	387.5	387.5	387.5	387.5
Grand Total	37543.0	34694.5	33090.5	30594.5	22818.0	21556.0	17019.0	16425.5
NDDH Acute Only	23105.0	21449.0	13600.0	12388.5	15965.0	14870.5	7529.0	7260.0
East Community Hospitals	10682.0	9805.5	14675.0	13963.5	3970.0	3860.0	7320.0	7030.0
North Community Hospitals	3756.0	3440.0	4815.5	4242.5	2883.0	2825.5	2170.0	2135.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
99.16%	100.00%	96.77%	93.55%	97.97%	98.85%	99.58%	96.20%	98.30%	
94.06%	93.55%	100.00%	100.00%	96.44%	95.70%	93.86%	100.00%	96.16%	
92.88%	97.97%	84.95%	97.27%	89.90%	97.73%	95.14%	89.87%	93.26%	
95.16%	94.19%	100.00%	100.00%	97.24%	97.01%	94.96%	100.00%	97.18%	
91.30%	85.13%	90.32%	93.55%	90.94%	87.94%	88.56%	91.61%	89.65%	
95.48%	90.18%	98.92%	100.00%	96.77%	93.45%	93.13%	99.35%	95.35%	
81.70%	67.74%	89.03%	#DIV/0!	85.03%	67.74%	79.70%	89.03%	83.59%	
90.63%	82.54%	92.47%	95.16%	91.32%	86.75%	87.03%	93.55%	89.36%	
97.21%	97.58%	89.86%	98.39%	94.19%	97.89%	97.30%	91.76%	95.05%	
96.52%	89.25%	98.39%	95.16%	97.35%	91.61%	97.30%	97.31%	95.30%	
87.99%	#DIV/0!	100.00%	#DIV/0!	93.30%	#DIV/0!	87.99%	100.00%	93.30%	
92.62%	90.26%	90.32%	92.55%	91.76%	91.19%	91.51%	91.44%	91.48%	
90.71%	95.65%	86.02%	95.16%	88.70%	95.46%	92.83%	89.68%	91.51%	
95.51%	94.48%	96.77%	100.00%	95.99%	96.69%	95.13%	98.06%	96.26%	
80.13%	99.22%	100.00%	92.86%	85.91%	96.78%	90.99%	95.24%	92.46%	
80.37%	86.40%	100.00%	96.43%	85.17%	89.60%	83.86%	97.62%	87.85%	
92.18%	96.03%	87.10%	100.00%	90.38%	97.04%	94.55%	93.55%	94.25%	
89.30%	92.26%	100.00%	87.90%	91.79%	90.94%	91.02%	91.94%	91.27%	
98.44%	96.91%	96.77%	98.39%	98.01%	97.43%	97.59%	97.85%	97.67%	
100.00%	95.14%	100.00%	100.00%	100.00%	96.86%	97.29%	100.00%	98.14%	
92.45%	100.00%	100.00%	98.39%	94.81%	99.22%	96.18%	98.92%	97.30%	
90.32%	93.77%	100.00%	100.00%	93.56%	95.97%	92.55%	100.00%	95.14%	
90.32%	96.82%	93.55%	93.55%	91.05%	95.66%	93.67%	93.55%	93.63%	
98.39%	97.25%	100.00%	98.39%	98.80%	97.61%	97.70%	98.92%	98.06%	
97.66%	98.86%	100.00%	98.39%	98.26%	98.71%	98.39%	98.92%	98.54%	
99.93%	100.00%	100.00%	96.77%	99.95%	98.92%	99.96%	98.39%	99.44%	
84.47%	99.70%	100.00%	100.00%	91.07%	99.82%	92.17%	100.00%	95.47%	
96.10%	94.07%	93.55%	93.55%	94.85%	93.93%	94.96%	93.55%	94.41%	
96.53%	69.14%	98.39%	100.00%	97.40%	74.73%	78.27%	98.92%	84.60%	
79.41%	97.14%	100.00%	100.00%	88.14%	98.33%	88.41%	100.00%	93.28%	
92.41%	92.46%	94.47%	96.51%	93.19%	93.83%	92.43%	95.34%	93.48%	
92.83%	91.09%	93.14%	96.43%	92.96%	92.99%	92.19%	94.20%	92.97%	
91.79%	95.15%	97.23%	96.04%	93.27%	95.45%	93.74%	96.46%	94.58%	
91.59%	88.10%	98.01%	98.41%	94.37%	91.30%	89.63%	98.18%	92.80%	