

SAFER STAFFING - Planned v's Actual Hours Per Ward - May 15

WARD:	Day				Night			
	Sum of Actual		Sum of Actual		Sum of Actual		Sum of Actual	
	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
Alex	713.0	839.5	1069.5	1068.5	713.0	770.5	713.0	897.0
ASU	1069.5	995.0	713.0	862.5	713.0	736.0	356.5	402.5
Capener	1782.5	1794.0	1426.0	1702.0	1069.5	1104.0	713.0	1046.5
Caroline Thorpe	1426.0	1414.0	356.5	356.5	1069.5	1069.5	356.5	345.0
Fortescue	1782.5	1736.0	1771.0	1857.5	1069.5	1127.0	1069.5	1299.5
Glossop	1782.5	2030.0	1426.0	1840.0	1069.5	1334.0	713.0	851.0
ICU	2139.0	1857.0	356.5	315.5	1782.5	1702.0	0.0	0.0
King George V Ward	57.5	46.0	46.0	46.0	34.5	46.0	23.0	34.5
Lundy	1782.5	1840.0	1414.5	1564.0	1058.0	1265.0	713.0	828.0
Maternity Services	2977.5	2902.5	930.0	825.0	2061.5	1909.5	589.0	532.0
MAU	1759.5	1920.5	1081.0	1403.0	1426.0	1679.0	724.5	931.5
SCBU	839.0	838.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1725.0	1633.0	1380.0	1656.0	1035.0	1173.0	690.0	828.0
Tarka	1426.0	1288.5	1069.5	1081.0	1069.5	1150.0	713.0	667.0
Victoria	1782.5	1644.5	1069.5	1495.0	1069.5	1012.0	713.0	1023.5
Exeter - Budlake	899.0	820.5	1981.5	1905.0	620.0	520.0	850.0	870.0
Exmouth - Doris Heard	899.0	958.5	1364.0	1247.0	620.0	580.0	620.0	560.0
Exmouth - Geoffrey Willoughby	524.5	531.5	1131.5	963.5	310.0	320.0	310.0	320.0
Honiton Medical Ward	899.0	899.5	1349.0	1276.0	620.0	610.0	310.0	540.0
Okehampton Hospital	899.0	950.5	1131.5	1327.0	620.0	620.0	620.0	620.0
Otter St Mary Hospital	891.5	1045.5	1566.5	1450.0	620.0	560.0	620.0	630.0
Seaton Hospital	899.0	891.5	1364.0	1276.5	620.0	630.0	620.0	620.0
Sidmouth Hospital	949.5	1298.5	1240.5	1888.0	620.0	550.0	400.0	860.0
Tiverton - Blackdown	899.0	878.0	1364.0	1312.5	620.0	590.0	310.0	350.0
Tiverton - Twyford	899.0	921.0	1350.0	1422.0	310.0	330.0	620.0	610.0
Bideford - Elizabeth	713.0	713.0	883.5	895.0	713.0	713.0	356.5	368.0
Bideford - Willow Community Unit	954.5	891.0	998.0	1321.5	713.0	713.0	713.0	701.5
Holsworthy Inpatients	744.0	717.0	961.0	964.0	713.0	701.5	356.5	356.5
South Molton - Hugh Squier	806.0	793.0	1147.0	1241.0	713.0	747.5	356.5	575.0
Grand Total	34920.5	35087.5	31941.0	34561.5	24385.5	24975.5	15149.5	17667.0

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
117.74%	99.91%	108.06%	125.81%	112.90%	110.27%	107.04%	116.94%	111.44%	
93.03%	120.97%	103.23%	112.90%	97.11%	118.28%	104.21%	106.45%	105.05%	
100.65%	119.35%	103.23%	146.77%	101.61%	128.49%	108.96%	120.65%	113.13%	
99.16%	100.00%	100.00%	96.77%	99.52%	98.39%	99.33%	99.19%	99.27%	
97.39%	104.88%	105.38%	121.51%	100.39%	111.14%	101.13%	113.44%	105.75%	
113.88%	129.03%	124.73%	119.35%	117.95%	125.81%	120.62%	122.58%	121.32%	
86.82%	88.50%	95.48%	-	90.76%	88.50%	87.06%	95.48%	90.57%	
80.00%	100.00%	133.33%	150.00%	100.00%	116.67%	88.89%	140.00%	107.14%	
103.23%	110.57%	119.57%	116.13%	109.31%	112.43%	106.47%	118.18%	110.65%	
97.48%	88.71%	92.63%	90.32%	95.50%	89.34%	95.39%	92.11%	94.07%	
109.15%	129.79%	117.74%	128.57%	113.00%	129.30%	117.00%	121.39%	118.89%	
99.88%	-	100.00%	-	99.94%	-	99.88%	100.00%	99.94%	
94.67%	120.00%	113.33%	120.00%	101.67%	120.00%	105.93%	116.00%	109.52%	
90.36%	101.08%	107.53%	93.55%	97.72%	98.06%	94.95%	101.94%	97.86%	
92.26%	139.78%	94.62%	143.55%	93.15%	141.29%	110.08%	114.19%	111.66%	
91.27%	96.14%	83.87%	102.35%	88.25%	98.00%	94.62%	94.56%	94.60%	
106.62%	91.42%	93.55%	90.32%	101.28%	91.08%	97.46%	91.94%	95.50%	
101.33%	85.15%	103.23%	103.23%	102.04%	89.04%	90.28%	103.23%	93.80%	
100.06%	94.59%	98.39%	174.19%	99.37%	109.46%	96.77%	123.66%	104.64%	
105.73%	117.28%	100.00%	100.00%	103.39%	111.16%	112.16%	100.00%	107.55%	
117.27%	92.56%	90.32%	101.61%	106.22%	95.13%	101.53%	95.97%	99.66%	
99.17%	93.59%	101.61%	100.00%	100.16%	95.59%	95.80%	100.81%	97.57%	
136.76%	152.20%	88.71%	215.00%	117.78%	167.51%	145.50%	138.24%	143.19%	
97.66%	96.22%	95.16%	112.90%	96.64%	99.31%	96.80%	101.08%	98.04%	
102.45%	105.33%	106.45%	98.39%	103.47%	103.15%	104.18%	101.08%	103.27%	
100.00%	101.30%	100.00%	103.23%	100.00%	101.85%	100.72%	101.08%	100.86%	
93.35%	132.41%	100.00%	98.39%	96.19%	118.23%	113.32%	99.19%	107.36%	
96.37%	100.31%	98.39%	100.00%	97.36%	100.23%	98.59%	98.92%	98.72%	
98.39%	108.20%	104.84%	161.29%	101.42%	120.78%	104.15%	123.66%	111.05%	
100.48%	108.20%	102.42%	116.62%	101.28%	110.91%	104.17%	107.86%	105.54%	

	NDDH Acute Only	21262.0	21134.0	13039.5	14577.5	14884.0	15778.5	7374.0	8662.5
East Community Hospitals	10441.0	10839.5	14912.0	15562.5	6649.5	6322.0	5993.0	7003.5	
North Community Hospitals	3217.5	3114.0	3989.5	4421.5	2852.0	2875.0	1782.5	2001.0	

99.40%	111.79%	106.01%	117.47%	102.12%	113.85%	104.11%	109.81%	106.35%	
103.82%	104.36%	95.07%	116.86%	100.42%	107.95%	104.14%	105.40%	104.56%	
96.78%	110.83%	100.81%	112.26%	98.67%	111.27%	104.56%	105.21%	104.81%	

Note:
Twilight shifts have been counted as night shifts