

**SAFER STAFFING - Planned v's Actual Hours Per Ward - March 15**

WARD:	Day				Night			
	Sum of Actual				Sum of Actual			
	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU	1058.0	1242.0	713.0	787.5	713.0	1023.5	356.5	379.5
Capener	1782.5	1512.0	1426.0	1449.0	1069.5	1138.5	713.0	931.5
Caroline Thorpe	1426.0	1299.0	356.5	321.5	1069.5	977.5	356.5	299.0
Fortescue	1771.0	1473.5	1771.0	1511.0	1069.5	839.5	1069.5	943.0
Glossop	1782.5	1541.0	1426.0	1345.5	1069.5	1046.5	713.0	713.0
ICU	2139.0	1713.0	356.5	305.0	1782.5	1656.0	0.0	0.0
King George V Ward	1782.5	1357.0	1426.0	1368.0	1069.5	897.0	713.0	736.0
Lundy	1782.5	1593.0	1426.0	1305.0	1058.0	977.5	713.0	736.0
Maternity Services	2955.0	2595.0	930.0	832.5	2061.5	1738.5	589.0	513.0
MAU	1771.0	1564.0	1069.5	1334.0	1426.0	1299.5	713.0	897.0
SCBU	845.0	710.0	0.0	0.0	713.0	632.5	0.0	0.0
Staples	1782.5	1460.5	1596.5	1640.5	1069.5	1069.5	1069.5	1081.0
Tarka	1426.0	1127.5	1069.5	1184.5	1069.5	862.5	713.0	747.5
Victoria	1782.5	1368.5	1069.5	1300.5	1069.5	862.5	713.0	632.5
Axminster Hospital	116.5	0.0	203.0	0.0	70.0	0.0	140.0	0.0
Exeter - Budlake	899.0	747.5	1813.5	1882.5	620.0	540.0	620.0	680.0
Exmouth - Doris Heard	899.0	798.0	1364.0	1150.5	620.0	560.0	550.0	560.0
Exmouth - Geoffrey Willoughby	584.5	533.0	1214.0	996.0	310.0	290.0	380.0	360.0
Honiton Medical Ward	899.0	761.5	1131.5	985.5	620.0	540.0	310.0	330.0
Okehampton Hospital	899.0	869.5	1131.5	1318.5	620.0	580.0	620.0	570.0
Otter St Mary Hospital	1348.5	1204.0	1581.0	1409.0	620.0	530.0	620.0	850.0
Seaton Hospital	899.0	790.5	1364.0	1120.0	620.0	600.0	620.0	520.0
Sidmouth Hospital	1348.5	1268.0	1581.0	1683.5	620.0	570.0	620.0	750.0
Tiverton - Blackdown	899.0	819.0	1364.0	1652.0	620.0	560.0	300.0	660.0
Tiverton - Twyford	899.0	826.5	1364.0	1441.5	310.0	280.0	620.0	700.0
Bideford - Elizabeth	713.0	730.0	883.5	873.5	713.0	713.0	356.5	379.5
Bideford - Willow Community Unit	966.0	833.5	987.0	1004.5	713.0	621.0	713.0	644.0
Holsworthy Inpatients	744.0	667.0	961.0	864.0	713.0	644.0	356.5	299.0
South Molton - Hugh Squier	806.0	748.5	1147.0	1032.5	713.0	655.5	356.5	322.0
<b>Grand Total</b>	<b>37006.0</b>	<b>32152.5</b>	<b>32726.0</b>	<b>32098.0</b>	<b>24812.0</b>	<b>22704.5</b>	<b>15614.5</b>	<b>16233.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
117.39%	110.45%	143.55%	106.45%	127.92%	109.12%	114.60%	131.18%	120.84%	
84.82%	101.61%	106.45%	130.65%	92.93%	111.29%	92.29%	116.13%	100.80%	
91.09%	90.18%	91.40%	83.87%	91.22%	87.03%	90.91%	89.52%	90.29%	
83.20%	85.32%	78.49%	88.17%	81.43%	86.39%	84.26%	83.33%	83.91%	
86.45%	94.35%	97.85%	100.00%	90.73%	96.24%	89.96%	98.71%	93.09%	
80.08%	85.55%	92.90%	-	85.91%	85.55%	80.87%	92.90%	85.88%	
76.13%	95.93%	83.87%	103.23%	79.03%	98.36%	84.93%	91.61%	87.32%	
89.37%	91.51%	92.39%	103.23%	90.49%	95.42%	90.32%	96.75%	92.61%	
87.82%	89.52%	84.33%	87.10%	86.38%	88.58%	88.22%	84.95%	86.89%	
88.31%	124.73%	91.13%	125.81%	89.57%	125.16%	102.02%	102.69%	102.31%	
84.02%	-	88.71%	-	86.17%	-	84.02%	88.71%	86.17%	
81.94%	102.76%	100.00%	101.08%	88.71%	102.08%	91.77%	100.54%	95.17%	
79.07%	110.75%	80.65%	104.84%	79.74%	108.39%	92.65%	90.32%	91.68%	
76.77%	121.60%	80.65%	88.71%	78.23%	108.44%	93.58%	83.87%	89.85%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
83.15%	103.80%	87.10%	109.68%	84.76%	105.30%	96.96%	98.39%	97.41%	
88.77%	84.35%	90.32%	101.82%	89.40%	89.37%	86.10%	95.73%	89.38%	
91.19%	82.04%	93.55%	94.74%	92.01%	85.07%	85.02%	94.20%	87.56%	
84.71%	87.10%	87.10%	106.45%	85.68%	91.26%	86.04%	93.55%	88.40%	
96.72%	116.53%	93.55%	91.94%	95.42%	107.82%	107.76%	92.74%	102.06%	
89.28%	89.12%	85.48%	137.10%	88.09%	102.64%	89.20%	111.29%	95.77%	
87.93%	82.11%	96.77%	83.87%	91.54%	82.66%	84.42%	90.32%	86.51%	
94.03%	106.48%	91.94%	120.97%	93.37%	110.56%	100.75%	106.45%	102.45%	
91.10%	121.11%	90.32%	220.00%	90.78%	138.94%	109.19%	132.61%	115.96%	
91.94%	105.68%	90.32%	112.90%	91.52%	107.94%	100.22%	105.38%	101.72%	
102.38%	98.87%	100.00%	106.45%	101.19%	101.05%	100.44%	102.15%	101.13%	
86.28%	101.77%	87.10%	90.32%	86.63%	96.97%	94.11%	88.71%	91.83%	
89.65%	89.91%	90.32%	83.87%	89.98%	88.27%	89.79%	88.17%	89.17%	
92.87%	90.02%	91.94%	90.32%	92.43%	90.09%	91.19%	91.40%	91.27%	
<b>86.88%</b>	<b>98.08%</b>	<b>91.51%</b>	<b>103.96%</b>	<b>88.74%</b>	<b>99.98%</b>	<b>92.14%</b>	<b>96.32%</b>	<b>93.67%</b>	

	NDDH Acute Only	24086.0	20556.0	14636.0	14684.5	16310.0	15021.0	8432.0	8609.0
East Community Hospitals	9691.0	8617.5	14111.5	13639.0	5650.0	5050.0	5400.0	5980.0	
North Community Hospitals	3229.0	2979.0	3978.5	3774.5	2852.0	2633.5	1782.5	1644.5	

85.34%	100.33%	92.10%	102.10%	88.07%	100.98%	91.01%	95.51%	92.76%	
88.92%	96.65%	89.38%	110.74%	89.09%	100.55%	93.50%	99.82%	95.51%	
92.26%	94.87%	92.34%	92.26%	92.30%	94.06%	93.70%	92.31%	93.16%	

Note:  
Twilight shifts have been counted as night shifts