

SAFER STAFFING - Planned v's Actual Hours Per Ward - June 15

WARD:	Day				Night			
	Sum of Actual		Sum of Plan HA Hrs	Sum of Actual Hrs Adjusted	Sum of Actual		Sum of Plan HA Hrs	Sum of Actual Hrs Adjusted
	Sum of Plan RN Hrs	RN Hrs Adjusted			Sum of Plan RN Hrs	RN Hrs Adjusted		
Alex	678.5	822.0	1029.0	1039.0	655.5	759.0	690.0	701.5
ASU	1035.0	1012.0	690.0	787.5	690.0	701.5	356.5	414.0
Capener	1713.5	1743.0	1380.0	1431.5	1012.0	1035.0	678.5	1035.0
Caroline Thorpe	1368.5	1402.0	333.5	316.0	1035.0	1046.5	345.0	356.5
Fortescue	1725.0	1345.0	1725.0	1955.0	1035.0	1081.0	1035.0	1081.0
Glossop	1702.0	1794.0	1380.0	1748.0	989.0	1081.0	690.0	747.5
ICU	2070.0	1840.0	345.0	270.5	1725.0	1656.0	0.0	46.0
Lundy	1725.0	1811.0	1380.0	1529.5	1023.5	1138.5	690.0	862.5
Maternity Services	2895.0	2737.5	900.0	810.0	1995.0	1862.0	570.0	551.0
MAU	1725.0	1943.5	1380.0	1299.5	1380.0	1713.5	1035.0	851.0
SCBU	810.0	791.5	0.0	0.0	690.0	690.0	0.0	0.0
Staples	1702.0	1777.0	1380.0	1454.5	1023.5	1092.5	690.0	724.5
Tarka	1368.5	1248.0	1035.0	1104.0	1035.0	1023.5	690.0	736.0
Victoria	1679.0	1725.0	1035.0	1495.0	1035.0	1150.0	690.0	989.0
Exeter - Budlake	870.0	818.5	1930.0	1983.0	600.0	600.0	610.0	900.0
Exmouth - Doris Heard	870.0	885.5	1312.5	1254.5	600.0	600.0	570.0	550.0
Exmouth - Geoffrey Willoughby	436.5	393.0	934.5	803.5	270.0	240.0	270.0	250.0
Honiton Medical Ward	870.0	871.0	1297.5	1374.5	600.0	600.0	300.0	600.0
Okehampton Hospital	870.0	999.0	1095.0	1262.0	600.0	600.0	600.0	590.0
Ottery St Mary Hospital	870.0	958.0	1530.0	1317.0	600.0	610.0	600.0	600.0
Seaton Hospital	870.0	913.5	1320.0	1263.5	600.0	610.0	600.0	600.0
Sidmouth Hospital	1305.0	1366.5	1530.0	1796.0	600.0	550.0	570.0	690.0
Tiverton - Blackdown	870.0	870.0	1320.0	1290.0	600.0	600.0	300.0	380.0
Tiverton - Twyford	870.0	877.5	1320.0	1371.0	300.0	300.0	600.0	630.0
Bideford - Elizabeth	690.0	690.0	855.0	850.0	690.0	690.0	345.0	345.0
Bideford - Willow Community Unit	690.0	701.5	1204.5	1310.0	690.0	690.0	690.0	690.0
Holsworthy Inpatients	720.0	727.0	923.0	930.0	690.0	690.0	345.0	345.0
South Molton - Hugh Squier	780.0	793.0	1110.0	1140.0	690.0	690.0	322.0	368.0
Grand Total	33778.5	33855.5	31674.5	33185.0	23453.5	24100.0	14882.0	16633.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
121.15%	100.97%	115.79%	101.67%	118.52%	101.25%	108.99%	108.55%		108.79%
97.78%	114.13%	101.67%	116.13%	99.33%	114.81%	104.32%	106.59%	105.18%	
101.72%	103.73%	102.27%	152.54%	101.93%	119.82%	102.62%	122.45%	109.63%	
102.45%	94.75%	101.11%	103.33%	101.87%	99.12%	100.94%	101.67%	101.27%	
77.97%	113.33%	104.44%	104.44%	87.90%	110.00%	95.65%	104.44%	98.95%	
105.41%	126.67%	109.30%	108.33%	106.84%	120.56%	114.93%	108.90%	112.80%	
88.89%	78.41%	96.00%	-	92.12%	91.74%	87.39%	98.67%	92.09%	
104.99%	110.83%	111.24%	125.00%	107.31%	115.56%	107.58%	116.78%	110.85%	
94.56%	90.00%	93.33%	96.67%	94.06%	92.59%	93.48%	94.07%	93.72%	
112.67%	94.17%	124.17%	82.22%	117.78%	89.05%	104.44%	106.19%	105.21%	
97.72%	-	100.00%	-	98.77%	-	97.72%	100.00%	98.77%	
104.41%	105.40%	106.74%	105.00%	105.28%	105.27%	104.85%	106.04%	105.28%	
91.19%	106.67%	98.89%	106.67%	94.51%	106.67%	97.86%	102.00%	99.59%	
102.74%	144.44%	111.11%	143.33%	105.93%	144.00%	118.64%	124.00%	120.73%	
94.08%	102.75%	100.00%	147.54%	96.50%	113.50%	100.05%	123.97%	107.27%	
101.78%	95.58%	100.00%	96.49%	101.05%	95.86%	98.05%	98.29%	98.14%	
90.03%	85.98%	88.89%	92.59%	89.60%	87.46%	87.27%	90.74%	88.25%	
100.11%	105.93%	100.00%	200.00%	100.07%	123.60%	103.60%	133.33%	112.32%	
114.83%	115.25%	100.00%	98.33%	108.78%	109.26%	115.06%	99.17%	109.04%	
110.11%	86.08%	101.67%	100.00%	106.67%	90.00%	94.79%	100.83%	96.81%	
105.00%	95.72%	101.67%	100.00%	103.64%	97.06%	99.41%	100.83%	99.91%	
104.71%	117.39%	91.67%	121.05%	100.60%	118.38%	111.55%	105.98%	109.93%	
100.00%	97.73%	100.00%	126.67%	100.00%	103.09%	98.63%	108.89%	101.62%	
100.86%	103.86%	100.00%	105.00%	100.64%	104.22%	102.67%	103.33%	102.86%	
100.00%	99.42%	100.00%	100.00%	100.00%	99.58%	99.68%	100.00%	99.81%	
101.67%	108.76%	100.00%	100.00%	100.83%	105.57%	106.18%	100.00%	103.57%	
100.97%	100.76%	100.00%	100.00%	100.50%	100.55%	100.85%	100.00%	100.52%	
101.67%	102.70%	100.00%	114.29%	100.88%	105.31%	102.28%	104.55%	103.07%	
100.23%	104.77%	102.76%	111.77%	101.26%	107.01%	102.43%	106.26%	103.84%	

	NDDH Acute Only	22197.0	21991.5	13992.5	15240.0	15323.5	16030.0	8160.0	9095.5
East Community Hospitals	9391.5	9642.5	14444.5	14565.0	6060.0	6000.0	5365.0	6135.0	
North Community Hospitals	35968.5	36077.0	34912.0	36565.0	25523.5	26170.0	16239.0	18036.5	

99.07%	108.92%	104.61%	111.46%	101.34%	109.85%	102.88%	106.99%	104.50%
102.67%	100.83%	99.01%	114.35%	101.24%	104.50%	101.56%	106.21%	103.07%
100.30%	104.73%	102.53%	111.07%	101.23%	106.75%	102.49%	105.85%	103.73%

Note:
Twilight shifts have been counted as night shifts