

**SAFER STAFFING - Planned v's Actual Hours Per Ward - June 14**

	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
	Alex	690.0	707.0	690.0	656.0	690.0	690.0	150.0
ASU	1035.0	1011.5	690.0	620.5	690.0	667.0	345.0	402.5
<b>Capener</b>	<b>1725.0</b>	<b>1633.0</b>	<b>1380.0</b>	<b>1309.5</b>	<b>1035.0</b>	<b>977.5</b>	<b>690.0</b>	<b>678.5</b>
Caroline Thorpe	1380.0	1321.0	372.5	322.0	1035.0	1081.0	345.0	345.0
<b>Fortescue</b>	<b>1725.0</b>	<b>1494.0</b>	<b>1380.0</b>	<b>1173.0</b>	<b>1035.0</b>	<b>943.0</b>	<b>690.0</b>	<b>644.0</b>
<b>Glossop</b>	<b>1725.0</b>	<b>1702.0</b>	<b>1380.0</b>	<b>1337.0</b>	<b>1035.0</b>	<b>1023.5</b>	<b>690.0</b>	<b>678.5</b>
ICU	2070.0	1805.5	345.0	322.0	1725.0	1644.5	0.0	0.0
<b>King George V Ward</b>	<b>1725.0</b>	<b>1627.0</b>	<b>1380.0</b>	<b>1322.5</b>	<b>1035.0</b>	<b>1000.5</b>	<b>690.0</b>	<b>667.0</b>
Maternity Services	2857.5	2722.5	900.0	870.0	1995.0	1738.5	570.0	532.0
<b>MAU</b>	<b>1725.0</b>	<b>1623.0</b>	<b>1035.0</b>	<b>1069.5</b>	<b>1380.0</b>	<b>1276.5</b>	<b>690.0</b>	<b>644.0</b>
SCBU	870.0	691.0	0.0	0.0	690.0	667.0	0.0	0.0
<b>Staples</b>	<b>1725.0</b>	<b>1846.0</b>	<b>1545.0</b>	<b>1324.0</b>	<b>1035.0</b>	<b>1046.5</b>	<b>1035.0</b>	<b>977.5</b>
Tarka	1380.0	1298.5	1035.0	914.0	1035.0	885.5	690.0	655.5
<b>Victoria</b>	<b>1725.0</b>	<b>1511.0</b>	<b>1035.0</b>	<b>917.5</b>	<b>1035.0</b>	<b>943.0</b>	<b>690.0</b>	<b>690.0</b>
Axminster Hospital	502.5	577.5	870.0	877.5	300.0	320.0	600.0	590.0
Crediton - Kirtton & Stroke Unit	837.0	816.5	1143.0	1195.0	300.0	400.0	600.0	660.0
Exeter - Budlake	1087.5	1042.0	1755.0	2121.5	600.0	600.0	600.0	940.0
Exmouth Hospital - Wards	1972.5	1810.0	2542.5	2393.0	620.0	730.0	1180.0	970.0
Honiton Medical Ward	870.0	855.5	1095.0	1066.5	320.0	410.0	580.0	600.0
Okehampton Hospital	877.5	995.0	1095.0	1245.0	300.0	480.0	600.0	760.0
Ottery St Mary Hospital	660.0	629.0	660.0	864.0	300.0	310.0	600.0	660.0
Seaton Hospital	592.5	509.0	1095.0	1081.5	300.0	320.0	600.0	780.0
Sidmouth Hospital	1027.5	977.0	1095.0	1404.5	320.0	430.0	580.0	830.0
<b>Tiverton - Blackdown</b>	<b>870.0</b>	<b>747.5</b>	<b>1320.0</b>	<b>1303.5</b>	<b>360.0</b>	<b>390.0</b>	<b>580.0</b>	<b>530.0</b>
<b>Tiverton - Twyford</b>	<b>870.0</b>	<b>848.5</b>	<b>1320.0</b>	<b>1246.0</b>	<b>320.0</b>	<b>420.0</b>	<b>580.0</b>	<b>540.0</b>
Bideford - Elizabeth	690.0	667.0	690.0	666.5	345.0	345.0	345.0	345.0
Bideford - Willow Community Unit	931.5	752.5	958.5	1085.5	690.0	724.5	690.0	713.0
<b>Holsworthy Inpatients</b>	<b>720.0</b>	<b>688.0</b>	<b>930.0</b>	<b>766.0</b>	<b>690.0</b>	<b>678.5</b>	<b>368.0</b>	<b>299.0</b>
South Molton - Hugh Squier	780.0	787.5	1560.0	1044.0	690.0	632.5	345.0	356.5
Tyrell Inpatients	510.0	502.5	525.0	508.5	375.0	412.5	375.0	412.5
<b>Grand Total</b>	<b>36156.0</b>	<b>34198.0</b>	<b>31821.5</b>	<b>31026.0</b>	<b>22280.0</b>	<b>22187.0</b>	<b>16498.0</b>	<b>17060.5</b>
<b>NDDH Acute Only</b>	<b>22357.5</b>	<b>20993.0</b>	<b>13167.5</b>	<b>12157.5</b>	<b>15450.0</b>	<b>14584.0</b>	<b>7275.0</b>	<b>7074.5</b>
<b>East Community Hospitals</b>	<b>10167.0</b>	<b>9807.5</b>	<b>13990.5</b>	<b>14798.0</b>	<b>4040.0</b>	<b>4810.0</b>	<b>7100.0</b>	<b>7860.0</b>
<b>North Community Hospitals</b>	<b>3631.5</b>	<b>3397.5</b>	<b>4663.5</b>	<b>4070.5</b>	<b>2790.0</b>	<b>2793.0</b>	<b>2123.0</b>	<b>2126.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
102.46%	95.07%	100.00%	106.67%	101.23%	97.14%	98.77%	101.19%		99.68%
97.73%	89.93%	96.67%	116.67%	97.30%	98.84%	94.61%	103.33%	97.88%	
<b>94.67%</b>	<b>94.89%</b>	<b>94.44%</b>	<b>98.33%</b>	<b>94.58%</b>	<b>96.04%</b>	<b>94.77%</b>	<b>96.00%</b>	<b>95.21%</b>	
95.72%	86.44%	104.44%	100.00%	99.46%	92.96%	93.75%	103.33%	97.97%	
<b>86.61%</b>	<b>85.00%</b>	<b>91.11%</b>	<b>93.33%</b>	<b>88.30%</b>	<b>87.78%</b>	<b>85.89%</b>	<b>92.00%</b>	<b>88.07%</b>	
<b>98.67%</b>	<b>96.88%</b>	<b>98.89%</b>	<b>98.33%</b>	<b>98.75%</b>	<b>97.37%</b>	<b>97.87%</b>	<b>98.67%</b>	<b>98.16%</b>	
87.22%	93.33%	95.33%	#DIV/0!	90.91%	93.33%	88.10%	95.33%	91.11%	
<b>94.32%</b>	<b>95.83%</b>	<b>96.67%</b>	<b>96.67%</b>	<b>95.20%</b>	<b>96.11%</b>	<b>94.99%</b>	<b>96.67%</b>	<b>95.59%</b>	
95.28%	96.67%	87.14%	93.33%	91.93%	95.37%	95.61%	88.52%	92.73%	
<b>94.09%</b>	<b>103.33%</b>	<b>92.50%</b>	<b>93.33%</b>	<b>93.38%</b>	<b>99.33%</b>	<b>97.55%</b>	<b>92.78%</b>	<b>95.51%</b>	
79.43%	#DIV/0!	96.67%	#DIV/0!	87.05%	#DIV/0!	79.43%	96.67%	87.05%	
<b>107.01%</b>	<b>85.70%</b>	<b>101.11%</b>	<b>94.44%</b>	<b>104.80%</b>	<b>89.21%</b>	<b>96.94%</b>	<b>97.78%</b>	<b>97.27%</b>	
94.09%	88.31%	85.56%	95.00%	90.43%	90.99%	91.61%	89.33%	90.66%	
<b>87.59%</b>	<b>88.65%</b>	<b>91.11%</b>	<b>100.00%</b>	<b>88.91%</b>	<b>93.19%</b>	<b>87.99%</b>	<b>94.67%</b>	<b>90.56%</b>	
114.93%	100.86%	106.67%	98.33%	111.84%	99.83%	106.01%	101.11%	104.07%	
97.55%	104.55%	133.33%	110.00%	106.99%	106.43%	101.59%	117.78%	106.65%	
95.82%	120.88%	100.00%	156.67%	97.30%	130.00%	111.29%	128.33%	116.35%	
91.76%	94.12%	117.74%	82.20%	97.97%	90.34%	93.09%	94.44%	93.48%	
98.33%	97.40%	128.13%	103.45%	106.34%	99.49%	97.81%	112.22%	102.34%	
113.39%	113.70%	160.00%	126.67%	125.27%	118.29%	113.56%	137.78%	121.15%	
95.30%	130.91%	103.33%	110.00%	97.81%	120.95%	113.11%	107.78%	110.95%	
85.91%	98.77%	106.67%	130.00%	92.89%	109.82%	94.25%	122.22%	103.98%	
95.09%	128.26%	134.38%	143.10%	104.42%	133.40%	112.20%	140.00%	120.48%	
<b>85.92%</b>	<b>98.75%</b>	<b>108.33%</b>	<b>91.38%</b>	<b>92.48%</b>	<b>96.50%</b>	<b>93.65%</b>	<b>97.87%</b>	<b>94.92%</b>	
<b>97.53%</b>	<b>94.39%</b>	<b>131.25%</b>	<b>93.10%</b>	<b>106.60%</b>	<b>94.00%</b>	<b>95.64%</b>	<b>106.67%</b>	<b>98.85%</b>	
96.67%	96.59%	100.00%	100.00%	97.78%	97.73%	96.63%	100.00%	97.75%	
80.78%	113.25%	105.00%	103.33%	91.09%	109.10%	97.25%	104.17%	100.17%	
<b>95.56%</b>	<b>82.37%</b>	<b>98.33%</b>	<b>81.25%</b>	<b>96.91%</b>	<b>82.05%</b>	<b>88.12%</b>	<b>92.39%</b>	<b>89.79%</b>	
100.96%	66.92%	91.67%	103.33%	96.60%	73.52%	78.27%	95.56%	83.57%	
98.53%	96.86%	110.00%	110.00%	103.39%	102.33%	97.68%	110.00%	102.86%	
<b>94.58%</b>	<b>97.50%</b>	<b>99.58%</b>	<b>103.41%</b>	<b>96.49%</b>	<b>99.52%</b>	<b>95.95%</b>	<b>101.21%</b>	<b>97.86%</b>	
93.90%	92.33%	94.39%	97.24%	94.10%	94.08%	93.32%	95.31%	94.09%	
96.46%	105.77%	119.06%	110.70%	102.89%	107.43%	101.85%	113.73%	105.60%	
93.56%	87.28%	100.11%	100.14%	96.40%	91.31%	90.03%	100.12%	93.78%	

**Notes:**

- Wards in Bold type have been linked to NHSP on E-Rostering
- This has been produced using the Assignment Summary Data on E Rostering
- Twilight Shifts have been counted as Night shifts