

**SAFER STAFFING - Planned v's Actual Hours Per Ward - July 15 v2**

WARD:	Day				Night			
	Sum of Plan		Sum of Actual		Sum of Plan		Sum of Actual	
	RN Hrs	Adjusted	HA Hrs	Adjusted	RN Hrs	Adjusted	HA Hrs	Adjusted
Alex	736.0	805.0	994.5	1011.0	736.0	747.5	736.0	736.0
ASU	1104.0	1132.5	736.0	781.5	736.0	874.0	368.0	483.0
Capener	1794.0	1857.5	1414.5	1638.5	1069.5	1104.0	713.0	1012.0
Caroline Thorpe	1391.5	1626.0	345.0	373.0	1104.0	1242.0	368.0	333.5
Victescue	1748.0	1694.5	1805.5	2017.5	1092.5	1127.0	1092.5	1345.5
Glossop	1828.5	1966.5	1472.0	1828.5	1092.5	1207.5	736.0	1104.0
ICU	2208.0	1828.5	368.0	333.5	1840.0	1759.5	0.0	46.0
Lundy	1828.5	1840.0	1437.5	1615.5	1104.0	1161.5	713.0	908.5
Maternity Services	3090.0	2850.0	960.0	840.0	2128.0	1843.0	608.0	570.0
MAU	1840.0	1891.5	1380.0	1311.0	1472.0	1575.5	1000.5	1023.5
SCBU	874.0	826.0	0.0	0.0	736.0	736.0	0.0	0.0
Staples	1736.5	1713.5	1391.5	1403.0	1069.5	1046.5	724.5	713.0
Tarka	1391.5	1322.5	1092.5	1092.0	1035.0	1023.5	724.5	667.0
Victoria	1840.0	1880.0	1012.0	1523.5	1104.0	1115.5	701.5	931.5
Exeter - Budlake	928.0	965.5	1872.0	2020.0	640.0	660.0	650.0	770.0
Exmouth - Doris Heard	928.0	964.5	1401.0	1372.5	640.0	640.0	320.0	320.0
Honiton Medical Ward	928.0	1020.5	1266.0	1535.0	640.0	710.0	320.0	600.0
Okehampton Hospital	928.0	970.5	1210.0	1213.5	640.0	640.0	590.0	640.0
Ottery St Mary Hospital	928.0	929.5	1624.5	1635.5	640.0	650.0	640.0	640.0
Seaton Hospital	928.0	921.0	1404.5	1307.0	640.0	640.0	580.0	590.0
Sidmouth Hospital	1290.5	912.0	1527.0	1604.0	640.0	610.0	320.0	580.0
Tiverton - Blackdown	928.0	913.5	1408.0	1517.5	640.0	640.0	320.0	420.0
Tiverton - Twyford	928.0	935.5	1408.0	1488.5	320.0	320.0	640.0	740.0
Bideford - Elizabeth	736.0	736.0	901.0	901.0	736.0	724.5	368.0	391.0
Bideford - Willow Community Unit	736.0	730.5	1472.0	1460.5	736.0	736.0	736.0	736.0
Holsworthy Inpatients	768.0	768.0	992.0	992.0	736.0	747.5	368.0	368.0
South Molton - Hugh Squier	832.0	865.5	1184.0	1229.5	736.0	782.0	368.0	552.0
<b>Grand Total</b>	<b>35197.0</b>	<b>34866.5</b>	<b>32079.0</b>	<b>34045.0</b>	<b>24703.0</b>	<b>25063.0</b>	<b>14705.5</b>	<b>17220.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
109.38%	101.66%	101.56%	100.00%	105.47%	100.95%	104.94%	100.78%	103.03%	
102.58%	106.18%	118.75%	131.25%	109.05%	114.54%	104.02%	122.92%	111.11%	
103.54%	115.84%	103.23%	141.94%	103.42%	124.58%	108.96%	118.71%	112.44%	
116.85%	108.12%	112.50%	90.63%	114.93%	99.09%	115.12%	107.03%	111.41%	
96.94%	111.74%	103.16%	123.16%	99.33%	116.05%	104.46%	113.16%	107.77%	
107.55%	124.22%	110.53%	150.00%	108.66%	132.81%	114.98%	126.42%	119.06%	
82.81%	90.63%	95.63%	-	88.64%	103.13%	83.93%	98.13%	89.84%	
100.63%	112.38%	105.21%	127.42%	102.35%	117.37%	105.80%	113.92%	108.71%	
92.23%	87.50%	86.61%	93.75%	89.94%	89.92%	91.11%	88.19%	89.94%	
102.80%	95.00%	107.03%	102.30%	104.68%	98.07%	99.46%	105.12%	101.91%	
94.51%	-	100.00%	-	97.02%	-	94.51%	100.00%	97.02%	
98.68%	100.83%	97.85%	98.41%	98.36%	100.00%	99.63%	98.08%	99.07%	
95.04%	99.95%	98.89%	92.06%	96.68%	96.81%	97.20%	96.08%	96.74%	
102.17%	150.54%	101.04%	132.79%	101.75%	143.27%	119.34%	113.38%	117.03%	
104.04%	107.91%	103.13%	118.46%	103.67%	110.63%	106.63%	110.85%	107.96%	
103.93%	97.97%	100.00%	100.00%	102.33%	98.34%	100.34%	100.00%	100.24%	
109.97%	121.25%	110.94%	187.50%	110.36%	134.62%	116.48%	136.46%	122.56%	
104.58%	100.29%	100.00%	108.47%	102.71%	102.97%	102.15%	104.07%	102.85%	
100.16%	100.68%	101.56%	100.00%	100.73%	100.49%	100.49%	100.78%	100.59%	
99.25%	93.06%	100.00%	101.72%	99.55%	95.59%	95.52%	100.82%	97.34%	
70.67%	105.04%	95.31%	181.25%	78.84%	118.25%	89.30%	123.96%	98.11%	
98.44%	107.78%	100.00%	131.25%	99.08%	112.12%	104.07%	110.42%	105.92%	
100.81%	105.72%	100.00%	115.63%	100.60%	108.81%	103.77%	110.42%	105.70%	
100.00%	100.00%	98.44%	106.25%	99.22%	101.81%	100.00%	101.04%	100.42%	
99.25%	99.22%	100.00%	100.00%	99.63%	99.48%	99.23%	100.00%	99.54%	
100.00%	100.00%	101.56%	100.00%	100.76%	100.00%	100.00%	101.04%	100.40%	
104.03%	103.84%	106.25%	150.00%	105.07%	114.79%	103.92%	120.83%	109.90%	
<b>99.06%</b>	<b>106.13%</b>	<b>101.46%</b>	<b>117.10%</b>	<b>100.05%</b>	<b>109.58%</b>	<b>102.43%</b>	<b>107.30%</b>	<b>104.23%</b>	

NDDH Acute Only	23410.5	23234.0	14409.0	15768.5	16319.0	16563.0	8485.5	9873.5
East Community Hospitals	10186.5	9999.0	15494.0	16055.0	6912.0	6970.5	5484.0	6427.0
North Community Hospitals	36797.0	36500.0	34255.0	36266.5	26175.0	26592.5	15441.5	18140.5

99.25%	109.44%	101.50%	116.36%	100.17%	112.00%	103.13%	106.58%	104.50%
98.16%	103.62%	100.85%	117.20%	99.25%	107.17%	101.45%	108.08%	103.61%
99.19%	105.87%	101.60%	117.48%	100.19%	109.48%	102.41%	107.49%	104.29%

Note:  
Twilight shifts have been counted as night shifts