

SAFER STAFFING - Planned v's Actual Hours Per Ward - July 14

Ward	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
Alex	713.0	713.0	713.0	695.5	713.0	713.0	155.0	171.5
ASU	1069.5	954.0	713.0	735.5	713.0	747.5	356.5	402.5
Capener	1782.5	1609.0	1426.0	1293.0	1069.5	1046.5	713.0	713.0
Caroline Thorpe	1426.0	1431.5	378.5	327.5	1069.5	1069.5	356.5	322.0
Fortescue	1782.5	1750.0	1426.0	1293.0	1069.5	1035.0	713.0	690.0
Glossop	1782.5	1851.5	1426.0	1631.5	1069.5	1115.5	713.0	920.0
ICU	2139.0	1960.5	356.5	282.0	1782.5	1828.5	0.0	11.5
King George V Ward	1782.5	1667.0	1426.0	1362.5	1069.5	1150.0	713.0	655.5
Maternity Services	2962.5	2760.0	930.0	825.0	2061.5	1757.5	589.0	560.5
MAU	1782.5	1677.5	1069.5	1103.5	1426.0	1472.0	713.0	770.5
SCBU	899.0	719.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1782.5	1701.0	1596.5	1440.5	1069.5	1219.0	1069.5	1115.5
Tarka	1426.0	1258.5	1069.5	896.5	1069.5	920.0	713.0	609.5
Victoria	1782.5	1886.0	1069.5	1126.0	1069.5	1219.0	713.0	759.0
Axminster Hospital	509.5	562.5	899.0	862.5	310.0	270.0	620.0	530.0
Crediton - Kirton & Stroke Unit	880.5	855.5	955.0	1304.0	310.0	450.0	620.0	740.0
Exeter - Budlake	1146.5	1011.0	1813.5	1839.5	620.0	610.0	620.0	630.0
Exmouth Hospital - Wards	2061.0	1964.5	2638.0	2613.0	930.0	910.0	930.0	1180.0
Honiton Medical Ward	899.0	935.5	1131.5	1102.0	620.0	620.0	310.0	570.0
Okehampton Hospital	1071.5	1049.0	1131.5	1251.5	570.0	620.0	620.0	680.0
Ottery St Mary Hospital	682.0	754.5	899.0	891.0	310.0	310.0	620.0	630.0
Seaton Hospital	622.0	576.5	1131.5	1012.5	310.0	310.0	620.0	620.0
Sidmouth Hospital	1071.5	938.5	1131.5	1482.0	620.0	600.0	310.0	650.0
Tiverton - Blackdown	899.0	870.5	1364.0	1462.5	620.0	420.0	310.0	590.0
Tiverton - Twyford	899.0	876.5	1364.0	1319.5	620.0	640.0	310.0	580.0
Bideford - Elizabeth	713.0	689.5	713.0	701.5	356.5	356.5	356.5	345.0
Bideford - Willow Community Unit	977.5	769.5	975.5	1280.0	713.0	713.0	713.0	713.0
Holsworthy Inpatients	744.0	510.0	961.0	815.0	713.0	494.5	655.5	460.0
South Molton - Hugh Squier	806.0	784.0	1612.0	1086.0	713.0	759.0	356.5	356.5
Tyrell Inpatients	527.0	619.0	542.5	461.5	387.5	387.5	387.5	375.0
Grand Total	37621.5	35705.0	32862.5	32496.0	24688.0	24476.5	15876.5	17350.5
NDDH Acute Only	23112.5	21938.5	13600.0	13012.0	15965.0	16006.0	7517.5	7701.0
East Community Hospitals	10741.5	10394.5	14458.5	15140.0	5840.0	5760.0	5890.0	7400.0
North Community Hospitals	3767.5	3372.0	4804.0	4344.0	2883.0	2710.5	2469.0	2249.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
100.00%	97.55%	100.00%	110.65%	100.00%	99.88%	98.77%	101.90%	99.96%	
89.20%	103.16%	104.84%	112.90%	95.46%	106.40%	94.78%	107.53%	99.56%	
90.27%	90.67%	97.85%	100.00%	93.11%	93.78%	90.45%	98.71%	93.40%	
100.39%	86.53%	100.00%	90.32%	100.22%	88.37%	97.48%	97.58%	97.52%	
98.18%	90.67%	96.77%	96.77%	97.65%	92.71%	94.84%	96.77%	95.53%	
103.87%	114.41%	104.30%	129.03%	104.03%	119.28%	108.56%	114.19%	110.57%	
91.65%	79.10%	102.58%	#DIV/0!	96.62%	82.33%	89.86%	103.23%	95.43%	
93.52%	95.55%	107.53%	91.94%	98.77%	94.34%	94.42%	101.29%	96.87%	
93.16%	88.71%	85.25%	95.16%	89.92%	91.21%	92.10%	87.46%	90.22%	
94.11%	103.18%	103.23%	108.06%	98.16%	105.13%	97.51%	104.84%	100.65%	
79.98%	#DIV/0!	100.00%	#DIV/0!	88.83%	#DIV/0!	79.98%	100.00%	88.83%	
95.43%	90.23%	113.98%	104.30%	102.38%	95.87%	92.97%	109.14%	99.24%	
88.25%	83.82%	86.02%	85.48%	87.30%	84.49%	86.36%	85.81%	86.13%	
105.81%	105.28%	113.98%	106.45%	108.87%	105.75%	105.61%	110.97%	107.67%	
110.40%	95.94%	87.10%	85.48%	101.59%	91.67%	101.17%	86.02%	95.15%	
97.16%	136.54%	145.16%	119.35%	109.66%	129.78%	117.65%	127.96%	121.12%	
88.18%	101.43%	98.39%	101.61%	91.76%	101.48%	96.30%	100.00%	97.39%	
95.32%	99.05%	97.85%	126.88%	96.10%	106.31%	97.41%	112.37%	101.65%	
104.06%	97.39%	100.00%	183.87%	102.40%	115.99%	100.34%	127.96%	109.02%	
97.90%	110.61%	108.77%	109.68%	101.68%	110.28%	104.43%	109.24%	106.12%	
110.63%	99.11%	100.00%	101.61%	107.31%	100.13%	104.08%	101.08%	102.97%	
92.68%	89.48%	100.00%	100.00%	95.12%	93.21%	90.62%	100.00%	93.87%	
87.59%	130.98%	96.77%	209.68%	90.95%	147.90%	109.87%	134.41%	117.16%	
96.83%	107.22%	67.74%	190.32%	84.96%	122.61%	103.09%	108.60%	104.70%	
97.50%	96.74%	103.23%	187.10%	99.84%	113.47%	97.04%	131.18%	106.98%	
96.70%	98.39%	100.00%	96.77%	97.80%	97.85%	97.55%	98.39%	97.83%	
78.72%	131.21%	100.00%	100.00%	87.70%	118.03%	104.94%	100.00%	102.86%	
68.55%	84.81%	69.35%	70.18%	68.94%	78.87%	77.71%	69.75%	74.17%	
97.27%	67.37%	106.45%	100.00%	101.58%	73.28%	77.34%	104.30%	85.61%	
117.46%	85.07%	100.00%	96.77%	110.06%	89.95%	101.03%	98.39%	99.92%	
94.91%	98.88%	99.14%	109.28%	96.58%	102.27%	96.76%	103.11%	99.08%	
94.92%	95.68%	100.26%	102.44%	97.10%	98.08%	95.20%	100.96%	97.45%	
96.77%	104.71%	98.63%	125.64%	97.42%	110.77%	101.33%	112.19%	104.78%	
89.50%	90.42%	94.02%	91.11%	91.46%	90.66%	90.02%	92.68%	91.04%	

Note:
Twilight shifts have been counted as night shifts