

**SAFER STAFFING - Planned v's Actual Hours Per Ward - January 16**

Row Labels	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	69.0	57.5	92.0	69.0	69.0	57.5	69.0	69.0
ASU	1046.5	977.5	713.0	690.0	713.0	713.0	356.5	356.5
Capener	1782.5	1489.5	1426.0	1397.5	1069.5	1035.0	713.0	713.0
Caroline Thorpe	1426.0	1403.0	356.5	327.5	1069.5	1104.0	356.5	333.5
Fortescue	1426.0	1414.5	2139.0	2018.0	1069.5	1115.5	1069.5	1207.5
Glossop	1782.5	1495.0	1426.0	1581.0	1069.5	1069.5	713.0	1023.5
ICU	2139.0	1926.0	356.5	310.5	1782.5	1759.5	0.0	0.0
King George V Ward	1426.0	1270.5	1426.0	1321.5	1000.5	989.0	667.0	586.5
Lundy	1782.5	1402.5	1426.0	1460.0	1069.5	1058.0	713.0	747.5
Maternity Services	3127.5	2842.5	930.0	832.5	2061.5	1814.5	589.0	532.0
MAU	1782.5	1759.5	1069.5	1116.0	1426.0	1426.0	701.5	713.0
SCBU	839.0	791.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1334.0	1483.5	1748.0	1816.5	1058.0	1012.0	1023.5	989.0
Tarka	1391.5	1035.0	1069.5	1035.0	1069.5	793.5	713.0	678.5
Victoria	1782.5	1547.0	1414.5	1361.5	1069.5	1069.5	701.5	724.5
Exeter - Budlake	899.0	885.0	1806.5	1761.0	620.0	620.0	620.0	610.0
Exmouth - Doris Heard	899.0	899.0	1364.0	1356.5	620.0	620.0	310.0	310.0
Honiton Medical Ward	899.0	879.0	1364.0	1259.5	620.0	610.0	310.0	310.0
Okehampton Hospital	899.0	942.0	1348.5	1219.0	620.0	610.0	310.0	320.0
Ottery St Mary Hospital	899.0	892.0	1581.0	1523.0	620.0	610.0	610.0	600.0
Seaton Hospital	899.0	892.0	1348.5	1284.5	620.0	610.0	310.0	310.0
Sidmouth Hospital	899.0	842.5	1364.0	1412.0	620.0	600.0	300.0	350.0
Tiverton - Twyford	130.5	131.0	190.5	249.5	70.0	80.0	60.0	60.0
Bideford - Elizabeth	713.0	724.0	883.5	879.0	713.0	782.0	356.5	644.0
Bideford - Willow Community Unit	0.0	0.0	92.0	0.0	46.0	0.0	46.0	0.0
Holsworthy Inpatients	744.0	751.0	961.0	954.0	713.0	713.0	356.5	356.5
South Molton - Hugh Squier	806.0	813.5	1147.0	1489.5	713.0	713.0	356.5	701.5
<b>Grand Total</b>	<b>31823.5</b>	<b>29545.5</b>	<b>29043.0</b>	<b>28724.0</b>	<b>22905.0</b>	<b>22297.5</b>	<b>12331.5</b>	<b>13246.0</b>

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
83.33%	75.00%	83.33%	100.00%	83.33%	85.71%	78.57%	91.67%	
93.41%	96.77%	100.00%	100.00%	96.08%	97.85%	94.77%	100.00%	96.75%
83.56%	98.00%	96.77%	100.00%	88.52%	98.67%	89.98%	98.06%	92.87%
98.39%	91.87%	103.23%	93.55%	100.46%	92.71%	97.08%	100.81%	98.74%
99.19%	94.34%	104.30%	112.90%	101.38%	100.53%	96.28%	108.60%	100.90%
83.87%	110.87%	100.00%	143.55%	89.92%	121.76%	95.87%	117.42%	103.57%
90.04%	87.10%	98.71%	-	93.98%	87.10%	89.62%	98.71%	93.41%
89.10%	92.67%	98.85%	87.93%	93.12%	91.16%	90.88%	94.48%	92.21%
78.68%	102.38%	98.92%	104.84%	86.27%	103.20%	89.22%	101.29%	93.53%
90.89%	89.52%	88.02%	90.32%	89.75%	89.83%	90.57%	88.53%	89.77%
98.71%	104.35%	100.00%	101.64%	99.28%	103.27%	100.82%	100.54%	100.70%
94.28%	-	100.00%	-	96.91%	-	94.28%	100.00%	96.91%
111.21%	103.92%	95.65%	96.63%	104.33%	101.23%	107.07%	96.13%	102.66%
74.38%	96.77%	74.19%	95.16%	74.30%	96.13%	84.11%	82.58%	83.47%
86.79%	96.25%	100.00%	103.28%	91.74%	98.58%	90.98%	101.30%	94.66%
98.44%	97.48%	100.00%	98.39%	99.08%	97.71%	97.80%	99.19%	98.24%
100.00%	99.45%	100.00%	100.00%	100.00%	99.55%	99.67%	100.00%	99.77%
97.78%	92.34%	98.39%	100.00%	98.03%	93.76%	94.50%	98.92%	95.79%
104.78%	90.40%	98.39%	103.23%	102.17%	92.79%	96.15%	100.00%	97.28%
99.22%	96.33%	98.39%	98.36%	98.88%	96.90%	97.38%	98.37%	97.71%
99.22%	95.25%	98.39%	100.00%	98.88%	96.14%	96.84%	98.92%	97.45%
93.72%	103.52%	96.77%	116.67%	94.96%	105.89%	99.62%	103.26%	100.68%
100.38%	130.97%	114.29%	100.00%	105.24%	123.55%	118.54%	107.69%	115.41%
101.54%	99.49%	109.68%	180.65%	105.61%	122.82%	100.41%	133.33%	113.62%
-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
100.94%	99.27%	100.00%	100.00%	100.48%	99.47%	100.00%	100.00%	100.00%
100.93%	129.86%	100.00%	196.77%	100.49%	145.73%	117.92%	132.26%	122.99%
<b>92.84%</b>	<b>98.90%</b>	<b>97.35%</b>	<b>107.42%</b>	<b>94.73%</b>	<b>101.44%</b>	<b>95.73%</b>	<b>100.87%</b>	<b>97.62%</b>

NDDH Acute Only	23137.0	20894.5	15592.5	15336.5	16310.0	15729.5	8386.0	8674.0
East Community Hospitals	6423.5	6362.5	10367.0	10065.0	4410.0	4360.0	2830.0	2870.0
North Community Hospitals	2263.0	2288.5	3083.5	3322.5	2185.0	2208.0	1115.5	1702.0

90.31%	98.36%	96.44%	103.43%	92.84%	100.13%	93.55%	98.82%	95.60%
99.05%	97.09%	98.87%	101.41%	98.98%	98.01%	97.84%	99.86%	98.45%
101.13%	107.75%	101.05%	152.58%	101.09%	119.66%	104.95%	118.47%	110.11%

Note:  
Twilight shifts have been counted as night shifts