

**SAFER STAFFING - Planned v's Actual Hours Per Ward - January 15**

WARD:	Day				Night			
	Sum of Actual		Sum of Actual		Sum of Actual		Sum of Actual	
	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU	1069.5	1144.0	713.0	862.5	713.0	920.0	356.5	483.0
Capener	1759.5	1576.5	1426.0	1667.5	1069.5	862.5	713.0	1069.5
Caroline Thorpe	1426.0	1480.0	356.5	322.0	1069.5	1242.0	356.5	333.5
Fortescue	1748.0	1444.0	1748.0	1719.0	1058.0	1017.0	1035.0	1161.5
Glossop	1782.5	1777.0	1426.0	1714.5	1069.5	1127.0	713.0	897.0
ICU	2139.0	1903.0	356.5	218.5	1782.5	1679.0	0.0	23.0
King George V Ward	1782.5	1495.0	1426.0	1466.5	1069.5	1000.5	713.0	793.5
Lundy	1782.5	1604.0	1426.0	1437.0	1069.5	1138.5	713.0	885.5
Maternity Services	2955.0	3097.5	930.0	915.0	2061.5	1881.0	589.0	589.0
MAU	1782.5	1753.5	1069.5	1328.5	1426.0	1449.0	713.0	954.5
SCBU	839.0	749.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1782.5	1707.5	1596.5	1861.0	1069.5	1046.5	1069.5	1196.0
Tarka	1426.0	1299.5	1069.5	1063.5	1069.5	862.5	713.0	701.5
Victoria	1782.5	1805.5	1069.5	1373.0	1069.5	989.0	713.0	713.0
Axminster Hospital	218.5	210.5	377.0	363.0	130.0	130.0	260.0	230.0
Exeter - Budlake	899.0	971.0	1813.5	2117.0	620.0	620.0	620.0	750.0
Exmouth - Doris Heard	1019.0	991.0	1454.0	1460.5	620.0	590.0	310.0	340.0
Exmouth - Geoffrey Willoughby	449.5	449.5	1131.5	1160.5	310.0	300.0	620.0	640.0
Honiton Medical Ward	899.0	898.5	1131.5	1138.0	620.0	620.0	310.0	310.0
Okehampton Hospital	899.0	994.0	1131.5	1545.0	620.0	620.0	620.0	600.0
Ottery St Mary Hospital	1348.5	1326.5	1581.0	1769.5	620.0	630.0	620.0	810.0
Seaton Hospital	845.5	756.0	1266.5	1308.0	490.0	480.0	620.0	660.0
Sidmouth Hospital	1348.5	1333.5	1581.0	1753.5	620.0	610.0	520.0	940.0
Tiverton - Blackdown	899.0	876.5	1364.0	1574.5	570.0	590.0	280.0	530.0
Tiverton - Twyford	899.0	907.0	1364.0	1364.0	340.0	370.0	580.0	560.0
Bideford - Elizabeth	713.0	678.0	828.5	857.5	713.0	655.5	356.5	414.0
Bideford - Willow Community Unit	966.0	913.0	987.0	939.0	713.0	667.0	713.0	655.5
Holsworthy Inpatients	744.0	746.0	961.0	983.0	713.0	713.0	356.5	368.0
South Molton - Hugh Squier	806.0	930.5	1147.0	1195.0	713.0	713.0	356.5	540.5
<b>Grand Total</b>	<b>37010.5</b>	<b>35817.5</b>	<b>32732.0</b>	<b>35476.5</b>	<b>24722.0</b>	<b>24236.0</b>	<b>15540.0</b>	<b>18148.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
106.97%	120.97%	129.03%	135.48%	115.79%	125.81%	112.57%	131.18%	119.55%	
89.60%	116.94%	80.65%	150.00%	86.21%	127.96%	101.84%	108.39%	104.19%	
103.79%	90.32%	116.13%	93.55%	109.08%	91.94%	101.09%	110.48%	105.27%	
82.61%	98.34%	96.12%	112.22%	87.70%	103.50%	90.47%	104.09%	95.57%	
99.69%	120.23%	105.38%	125.81%	101.82%	122.09%	108.82%	113.55%	110.51%	
88.97%	61.29%	94.19%	-	91.34%	67.74%	85.01%	95.48%	89.38%	
83.87%	102.84%	93.55%	111.29%	87.50%	105.66%	92.30%	100.65%	95.28%	
89.99%	100.77%	106.45%	124.19%	96.16%	108.58%	94.78%	113.55%	101.48%	
104.82%	98.39%	91.24%	100.00%	99.24%	99.01%	103.28%	93.19%	99.19%	
98.37%	124.22%	101.61%	133.87%	99.81%	128.08%	108.06%	112.37%	109.91%	
89.27%	-	100.00%	-	94.20%	-	89.27%	100.00%	94.20%	
95.79%	116.57%	97.85%	111.83%	96.56%	114.67%	105.61%	104.84%	105.31%	
91.13%	99.44%	80.65%	98.39%	86.64%	99.02%	94.69%	87.74%	91.80%	
101.29%	128.38%	92.47%	100.00%	97.98%	117.03%	111.45%	95.48%	105.31%	
96.34%	96.29%	100.00%	88.46%	97.70%	93.09%	96.31%	92.31%	94.72%	
108.01%	116.74%	100.00%	120.97%	104.74%	117.81%	113.84%	110.48%	112.79%	
97.25%	100.45%	95.16%	109.68%	96.46%	102.07%	99.13%	100.00%	99.37%	
100.00%	102.56%	96.77%	103.23%	98.68%	102.80%	101.83%	101.08%	101.55%	
99.94%	100.57%	100.00%	100.00%	99.97%	100.45%	100.30%	100.00%	100.20%	
110.57%	136.54%	100.00%	96.77%	106.25%	122.47%	125.04%	98.39%	114.94%	
98.37%	111.92%	101.61%	130.65%	99.39%	117.20%	105.68%	116.13%	108.79%	
89.41%	103.28%	97.96%	106.45%	92.55%	104.32%	97.73%	102.70%	99.44%	
98.89%	110.91%	98.39%	180.77%	98.73%	128.20%	105.38%	135.96%	113.95%	
97.50%	115.43%	103.51%	189.29%	99.83%	128.01%	108.31%	131.76%	114.71%	
100.89%	100.00%	108.82%	96.55%	103.07%	98.97%	100.35%	101.09%	100.57%	
95.09%	103.50%	91.94%	116.13%	93.51%	107.30%	99.61%	100.00%	99.77%	
94.51%	95.14%	93.55%	91.94%	94.10%	93.79%	94.83%	92.74%	93.95%	
100.27%	102.29%	100.00%	103.23%	100.14%	102.54%	101.41%	101.08%	101.28%	
115.45%	104.18%	100.00%	151.61%	108.20%	115.43%	108.83%	117.20%	111.79%	
<b>96.78%</b>	<b>108.38%</b>	<b>98.03%</b>	<b>116.79%</b>	<b>97.28%</b>	<b>111.09%</b>	<b>102.22%</b>	<b>105.27%</b>	<b>103.34%</b>	

NDDH Acute Only	24057.0	22836.0	14613.0	15948.5	16310.0	15927.5	8397.5	9800.5
East Community Hospitals	9724.5	9714.0	14195.5	15553.5	5560.0	5560.0	5360.0	6370.0
North Community Hospitals	3229.0	3267.5	3923.5	3974.5	2852.0	2748.5	1782.5	1978.0

94.92%	109.14%	97.65%	116.71%	96.03%	111.90%	100.30%	104.13%	101.79%
99.89%	109.57%	100.00%	118.84%	99.93%	112.11%	105.63%	109.25%	106.77%
101.19%	101.30%	96.37%	110.97%	98.93%	104.32%	101.25%	101.99%	101.54%

Note:  
Twilight shifts have been counted as night shifts