

SAFER STAFFING - Planned v's Actual Hours Per Ward - December 15

Row Labels	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
	Alex	908.5	782.0	1288.0	1086.5	908.5	805.0	920.0
ASU	1069.5	1012.0	713.0	701.0	713.0	713.0	356.5	345.0
Capener	1782.5	1431.5	1426.0	1414.5	1069.5	1012.0	713.0	724.5
Caroline Thorpe	1426.0	1432.0	356.5	310.5	1069.5	1092.5	356.5	345.0
Fortescue	1564.0	1431.5	2127.5	1851.5	1069.5	1081.0	1207.5	1035.0
Glossop	1782.5	1714.0	1426.0	1713.5	1069.5	1311.0	713.0	1000.5
ICU	2139.0	1886.0	356.5	333.5	1782.5	1863.0	0.0	0.0
King George V Ward	92.0	69.0	92.0	92.0				
Lundy	1782.5	1454.5	1426.0	1408.5	1058.0	1012.0	713.0	736.0
Maternity Services	3120.0	2632.5	930.0	780.0	2061.5	1738.5	589.0	475.0
MAU	1771.0	1771.0	1058.0	1081.0	1426.0	1437.5	701.5	770.5
SCBU	851.0	809.0	0.0	0.0	713.0	736.0	0.0	0.0
Staples	1564.0	1408.0	1426.0	1282.5	1069.5	1046.5	701.5	724.5
Tarka	1426.0	1064.0	1069.5	1029.0	1069.5	770.5	713.0	678.5
Victoria	1782.5	1656.0	1426.0	1287.5	1069.5	1069.5	713.0	655.5
Exeter - Budlake	899.0	899.0	1813.5	1871.0	620.0	620.0	620.0	650.0
Exmouth - Doris Heard	899.0	899.0	1364.0	1364.0	620.0	620.0	310.0	320.0
Honiton Medical Ward	899.0	891.5	1356.5	1401.0	620.0	620.0	310.0	530.0
Okehampton Hospital	899.0	899.5	1348.5	1334.0	620.0	620.0	310.0	320.0
Ottery St Mary Hospital	899.0	943.5	1581.0	1617.0	620.0	610.0	620.0	620.0
Seaton Hospital	899.0	906.0	1348.5	1349.0	620.0	620.0	310.0	450.0
Sidmouth Hospital	899.0	891.5	1342.5	1370.5	620.0	600.0	310.0	330.0
Tiverton - Blackdown	348.0	145.0	528.0	241.5	170.0	70.0	190.0	110.0
Tiverton - Twyford	899.0	827.0	1364.0	1313.0	620.0	550.0	310.0	440.0
Bideford - Elizabeth	713.0	742.0	878.0	1034.0	713.0	782.0	356.5	598.0
Bideford - Willow Community Unit	0.0	0.0	230.0	0.0	115.0	0.0	115.0	0.0
Holsworthy Inpatients	744.0	744.0	961.0	961.0	713.0	713.0	356.5	356.5
South Molton - Hugh Squier	806.0	800.5	1141.5	1496.5	713.0	713.0	356.5	782.0
Grand Total	32864.0	30141.5	30378.0	29724.0	23533.0	22826.0	12872.0	13801.5

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
86.08%	84.36%	88.61%	87.50%	87.34%	85.67%	85.07%	88.05%	86.42%
94.62%	98.32%	100.00%	96.77%	96.77%	97.80%	96.10%	98.92%	97.16%
80.31%	99.19%	94.62%	101.61%	85.68%	100.00%	88.70%	97.42%	91.82%
100.42%	87.10%	102.15%	96.77%	101.16%	91.94%	97.76%	100.81%	99.11%
91.53%	87.03%	101.08%	85.71%	95.41%	86.55%	88.93%	92.93%	90.46%
96.16%	120.16%	122.58%	140.32%	106.07%	126.88%	106.83%	129.68%	114.99%
88.17%	93.55%	104.52%	-	95.60%	93.55%	88.94%	104.52%	95.43%
75.00%	100.00%	-	-	75.00%	100.00%	87.50%	-	87.50%
81.60%	98.77%	95.65%	103.23%	86.83%	100.26%	89.23%	98.70%	92.60%
84.38%	83.87%	84.33%	80.65%	84.36%	82.62%	84.26%	83.51%	83.96%
100.00%	102.17%	100.81%	109.84%	100.36%	105.23%	100.81%	103.78%	102.09%
95.06%	-	103.23%	-	98.79%	-	95.06%	103.23%	98.79%
90.03%	89.94%	97.85%	103.28%	93.20%	94.34%	89.98%	100.00%	93.71%
74.61%	96.21%	72.04%	95.16%	73.51%	95.79%	83.87%	81.29%	82.80%
92.90%	90.29%	100.00%	91.94%	95.56%	90.84%	91.74%	96.77%	93.54%
100.00%	103.17%	100.00%	104.84%	100.00%	103.60%	102.12%	102.42%	102.21%
100.00%	100.00%	100.00%	103.23%	100.00%	100.60%	100.00%	101.08%	100.31%
99.17%	103.28%	100.00%	170.97%	99.51%	115.87%	101.64%	123.66%	108.07%
100.06%	98.92%	100.00%	103.23%	100.03%	99.73%	99.38%	101.08%	99.87%
104.95%	102.28%	98.39%	100.00%	102.27%	101.64%	103.25%	99.19%	101.90%
100.78%	100.04%	100.00%	145.16%	100.46%	108.47%	100.33%	115.05%	104.64%
99.17%	102.09%	96.77%	106.45%	98.19%	102.90%	100.91%	100.00%	100.65%
41.67%	45.74%	41.18%	57.89%	41.51%	48.96%	44.12%	50.00%	45.83%
91.99%	96.26%	88.71%	141.94%	90.65%	104.72%	94.56%	106.45%	98.03%
104.07%	117.77%	109.68%	167.74%	106.87%	132.20%	111.63%	129.03%	118.62%
-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
99.32%	131.10%	100.00%	219.35%	99.64%	152.10%	117.95%	139.78%	125.69%
91.72%	97.85%	97.00%	107.22%	93.92%	100.64%	94.66%	100.61%	96.83%

	NDDH Acute Only	21278.5	18897.0	13695.0	13084.0	15079.5	14618.5	7684.5	7639.5
East Community Hospitals	10035.5	9700.0	14350.5	14182.5	6912.5	6781.5	4359.5	5023.5	
North Community Hospitals	34414.0	31686.0	32710.5	32181.5	25074.0	24252.0	13700.0	14940.0	

88.81%	95.54%	96.94%	99.41%	92.18%	96.93%	91.44%	97.78%	93.94%
96.66%	98.83%	98.10%	115.23%	97.25%	102.65%	97.94%	104.73%	100.08%
92.07%	98.38%	96.72%	109.05%	94.03%	101.53%	95.15%	101.08%	97.32%

Note:
Twilight shifts have been counted as night shifts