

**SAFER STAFFING - Planned v's Actual Hours Per Ward - December 14**

Ward	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
ASU	1069.5	884.0	713.0	730.0	713.0	701.5	356.5	471.5
Capener	1782.5	1569.0	1426.0	1547.0	1069.5	989.0	713.0	897.0
Caroline Thorpe	1426.0	1426.0	356.5	345.0	1069.5	1069.5	356.5	345.0
Fortescue	1575.5	1564.0	1426.0	1524.5	1069.5	1092.5	713.0	713.0
Glossop	1782.5	1644.0	1426.0	1492.5	1069.5	1069.5	713.0	736.0
ICU	2139.0	1932.0	356.5	189.5	1782.5	1874.5	0.0	0.0
King George V Ward	1782.5	1696.0	1426.0	1402.0	1069.5	1000.5	713.0	759.0
Lundy	1035.0	857.0	828.0	816.0	621.0	586.5	414.0	448.5
Maternity Services	2962.5	2737.5	930.0	862.5	2061.5	1672.0	589.0	560.5
MAU	1782.5	1656.0	1069.5	1258.5	1426.0	1449.0	713.0	759.0
SCBU	857.0	772.5	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1782.5	1638.0	1596.5	1622.5	1069.5	1058.0	1069.5	1115.5
Tarka	1426.0	1276.0	1069.5	966.0	1069.5	954.5	713.0	713.0
Victoria	1782.5	1673.0	1069.5	1217.0	1069.5	1069.5	713.0	724.5
Axminster Hospital	509.5	610.5	899.0	849.0	310.0	320.0	620.0	610.0
Exeter - Budlake	899.0	971.5	1813.5	1960.5	620.0	650.0	620.0	890.0
Exmouth - Doris Heard	936.5	893.5	1401.5	1343.0	620.0	630.0	310.0	300.0
Exmouth - Geoffrey Willoughby	334.0	326.5	686.0	599.0	220.0	220.0	370.0	330.0
Honiton Medical Ward	899.0	884.5	1131.5	1131.0	620.0	620.0	310.0	320.0
Okehampton Hospital	899.0	965.0	1131.5	1373.0	620.0	620.0	620.0	620.0
Ottery St Mary Hospital	1348.5	1327.0	1559.0	1865.0	620.0	630.0	620.0	720.0
Seaton Hospital	682.0	606.5	1131.5	1087.5	310.0	310.0	620.0	620.0
Sidmouth Hospital	971.5	950.0	1226.0	1435.0	620.0	650.0	310.0	600.0
Tiverton - Blackdown	899.0	877.0	1364.0	1655.0	620.0	580.0	310.0	560.0
Tiverton - Twyford	892.0	892.0	1364.0	1341.5	400.0	530.0	490.0	510.0
Bideford - Elizabeth	713.0	667.0	713.0	712.5	713.0	690.0	356.5	345.0
Bideford - Willow Community Unit	977.5	821.5	975.5	1027.5	713.0	713.0	713.0	713.0
Holsworthy Inpatients	744.0	741.0	961.0	978.0	713.0	701.5	356.5	356.5
South Molton - Hugh Squier	806.0	780.0	1147.0	1125.0	713.0	759.0	356.5	356.5
<b>Grand Total</b>	<b>35696.0</b>	<b>33638.5</b>	<b>31197.0</b>	<b>32455.5</b>	<b>24305.0</b>	<b>23923.0</b>	<b>14759.0</b>	<b>16093.5</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
82.66%	102.38%	98.39%	132.26%	88.95%	112.34%	90.55%	109.68%	97.72%	
88.02%	108.49%	92.47%	125.81%	89.69%	114.26%	97.12%	105.81%	100.22%	
100.00%	96.77%	100.00%	96.77%	100.00%	96.77%	99.35%	99.19%	99.28%	
99.27%	106.91%	102.15%	100.00%	100.43%	104.60%	102.90%	101.29%	102.30%	
92.23%	104.66%	100.00%	103.23%	95.14%	104.18%	97.76%	101.29%	99.02%	
90.32%	53.16%	105.16%	-	97.07%	53.16%	85.01%	105.16%	93.41%	
95.15%	98.32%	93.55%	106.45%	94.55%	101.03%	96.56%	98.71%	97.33%	
82.80%	98.55%	94.44%	108.33%	87.17%	101.81%	89.80%	100.00%	93.44%	
92.41%	92.74%	81.11%	95.16%	87.77%	93.68%	92.49%	84.23%	89.14%	
92.90%	117.67%	101.61%	106.45%	96.77%	113.18%	102.19%	103.23%	102.63%	
90.14%	-	100.00%	-	94.62%	-	90.14%	100.00%	94.62%	
91.89%	101.63%	98.92%	104.30%	94.53%	102.70%	96.49%	101.61%	98.48%	
89.48%	90.32%	89.25%	100.00%	89.38%	94.19%	89.84%	93.55%	91.39%	
93.86%	113.79%	100.00%	101.61%	96.16%	108.92%	101.33%	100.65%	101.07%	
119.82%	94.44%	103.23%	98.39%	113.54%	96.05%	103.62%	100.00%	102.18%	
108.06%	108.11%	104.84%	143.55%	106.75%	117.14%	108.09%	124.19%	113.14%	
95.41%	95.83%	101.61%	96.77%	97.88%	96.00%	95.66%	100.00%	96.89%	
97.75%	87.32%	100.00%	89.19%	98.65%	87.97%	90.74%	93.22%	91.65%	
98.39%	99.96%	100.00%	103.23%	99.05%	100.66%	99.26%	101.08%	99.83%	
107.34%	121.34%	100.00%	100.00%	104.34%	113.79%	115.14%	100.00%	109.40%	
98.41%	119.63%	101.61%	116.13%	99.42%	118.63%	109.79%	108.87%	109.51%	
88.93%	96.11%	100.00%	100.00%	92.39%	97.49%	93.41%	100.00%	95.64%	
97.79%	117.05%	104.84%	193.55%	100.53%	132.49%	108.53%	134.41%	116.23%	
97.55%	121.33%	93.55%	180.65%	95.92%	132.32%	111.89%	122.58%	115.00%	
100.00%	98.35%	132.50%	104.08%	110.06%	99.87%	99.00%	116.85%	104.05%	
93.55%	99.93%	96.77%	96.77%	95.16%	98.88%	96.74%	96.77%	96.75%	
84.04%	105.33%	100.00%	100.00%	90.77%	103.08%	94.67%	100.00%	96.92%	
99.60%	101.77%	98.39%	100.00%	99.00%	101.29%	100.82%	98.92%	100.09%	
96.77%	98.08%	106.45%	100.00%	101.32%	98.54%	97.54%	104.30%	99.93%	
<b>94.24%</b>	<b>104.03%</b>	<b>98.43%</b>	<b>109.04%</b>	<b>95.93%</b>	<b>105.64%</b>	<b>98.81%</b>	<b>102.44%</b>	<b>100.14%</b>	

NDDH Acute Only	23185.5	21325.0	13693.0	13973.0	15873.0	15299.5	7776.5	8242.5
East Community Hospitals	9270.0	9304.0	13707.5	14639.5	5580.0	5760.0	5200.0	6080.0
North Community Hospitals	3240.5	3009.5	3796.5	3843.0	2852.0	2863.5	1782.5	1771.0

91.98%	102.04%	96.39%	105.99%	93.77%	103.47%	95.71%	99.55%	97.21%	
100.37%	106.80%	103.23%	116.92%	101.44%	109.58%	104.20%	109.83%	106.00%	
92.87%	101.22%	100.40%	99.35%	96.40%	100.63%	97.38%	100.00%	98.42%	

**Note:**

Twilight shifts have been counted as night shifts