

SAFER STAFFING - Planned v's Actual Hours Per Ward - August 15 v2

Ward	Day				Night			
	Sum of Actual		Sum of Plan HA Hrs	Sum of Actual Hrs Adjusted	Sum of Actual		Sum of Plan HA Hrs	Sum of Actual Hrs Adjusted
	RN Hrs	Adjusted			RN Hrs	Adjusted		
Alex	713.0	713.0	1057.5	999.5	701.5	747.5	690.0	644.0
ASU	1069.5	1069.5	701.5	759.0	713.0	736.0	356.5	391.0
Capener	1748.0	1816.5	1403.0	1368.5	1046.5	1104.0	713.0	736.0
Caroline Thorpe	1322.5	1460.0	333.5	327.5	1069.5	1127.0	356.5	356.5
Fortescue	1771.0	1880.5	1771.0	1783.0	1012.0	1219.0	1069.5	1173.0
Glossop	1759.5	1915.0	1426.0	1650.0	1069.5	1207.5	713.0	782.0
ICU	2116.0	1805.5	356.5	276.0	1771.0	1782.5	0.0	80.5
Lundy	1771.0	1765.0	1426.0	1403.0	1069.5	1115.5	701.5	793.5
Maternity Services	2977.5	2880.0	930.0	870.0	2061.5	1824.0	589.0	579.5
MAU	1782.5	1857.5	1069.5	1299.5	1414.5	1472.0	690.0	931.5
SCBU	839.0	803.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	1771.0	1702.0	1403.0	1414.5	1058.0	1069.5	701.5	724.5
Tarka	1414.5	1322.5	1069.5	1063.5	1035.0	954.5	713.0	701.5
Victoria	1771.0	1731.0	1069.5	1501.0	1058.0	1069.5	690.0	816.5
Exeter - Budlake	899.0	920.5	1813.5	1913.0	620.0	630.0	620.0	610.0
Exmouth - Doris Heard	899.0	899.0	1364.0	1364.0	620.0	630.0	310.0	410.0
Honiton Medical Ward	899.0	899.0	1324.5	1553.5	620.0	630.0	310.0	610.0
Okehampton Hospital	899.0	906.0	1348.5	1145.5	620.0	620.0	320.0	440.0
Ottery St Mary Hospital	899.0	957.5	1581.0	1544.0	620.0	620.0	620.0	620.0
Seaton Hospital	899.0	934.0	1348.5	1192.0	620.0	620.0	310.0	510.0
Sidmouth Hospital	899.0	899.0	1348.5	1404.5	620.0	620.0	310.0	620.0
Tiverton - Blackdown	899.0	899.0	1364.0	1517.5	600.0	600.0	330.0	500.0
Tiverton - Twyford	899.0	884.0	1364.0	1372.0	330.0	330.0	600.0	610.0
Bideford - Elizabeth	713.0	713.0	883.5	906.5	713.0	713.0	356.5	333.5
Bideford - Willow Community Unit	713.0	713.0	1420.0	1354.5	713.0	701.5	713.0	713.0
Holsworthy Inpatients	732.0	751.0	961.0	916.0	713.0	713.0	356.5	356.5
South Molton - Hugh Squier	829.0	834.5	1147.0	1315.5	713.0	724.5	356.5	690.0
Grand Total	33904.0	33930.5	31284.5	32213.5	23914.5	24293.5	13496.0	15733.0

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
100.00%	94.52%	106.56%	93.33%	103.25%	94.05%	96.72%	100.00%		98.17%
100.00%	108.20%	103.23%	109.68%	101.29%	108.70%	103.25%	105.38%	104.05%	
103.92%	97.54%	105.49%	103.23%	104.51%	99.46%	101.08%	104.58%	102.33%	
110.40%	98.20%	105.38%	100.00%	108.15%	99.13%	107.94%	104.03%	106.13%	
106.18%	100.68%	120.45%	109.68%	111.37%	104.07%	103.43%	114.92%	107.68%	
108.84%	115.71%	112.90%	109.68%	110.37%	113.70%	111.91%	111.61%	111.81%	
85.33%	77.42%	100.65%	-	92.31%	100.00%	84.19%	105.19%	92.95%	
99.66%	98.39%	104.30%	113.11%	101.41%	103.24%	99.09%	107.79%	102.19%	
96.73%	93.55%	88.48%	98.39%	93.35%	95.42%	95.97%	90.68%	93.83%	
104.21%	121.51%	104.07%	135.00%	104.14%	126.80%	110.69%	114.21%	112.19%	
95.71%	-	100.00%	-	97.68%	-	95.71%	100.00%	97.68%	
96.10%	100.82%	101.09%	103.28%	97.97%	101.64%	98.19%	101.96%	99.53%	
93.50%	99.44%	92.22%	98.39%	92.96%	99.02%	96.05%	94.74%	95.51%	
97.74%	140.35%	101.09%	118.33%	98.99%	131.71%	113.78%	107.89%	111.54%	
102.39%	105.49%	101.61%	98.39%	102.07%	103.68%	104.46%	100.00%	103.06%	
100.00%	100.00%	101.61%	132.26%	100.66%	105.97%	100.00%	111.83%	103.45%	
100.00%	117.29%	101.61%	196.77%	100.66%	132.36%	110.30%	133.33%	117.09%	
100.78%	84.95%	100.00%	137.50%	100.46%	95.03%	91.28%	112.77%	97.62%	
106.51%	97.66%	100.00%	100.00%	103.85%	98.32%	100.87%	100.00%	100.58%	
103.89%	88.39%	100.00%	164.52%	102.30%	102.62%	94.59%	121.51%	102.47%	
100.00%	104.15%	100.00%	200.00%	100.00%	122.07%	102.49%	133.33%	111.52%	
100.00%	111.25%	100.00%	151.52%	100.00%	119.10%	106.78%	118.28%	110.13%	
98.33%	100.59%	100.00%	101.67%	98.78%	100.92%	99.69%	101.08%	100.09%	
100.00%	102.60%	100.00%	93.55%	100.00%	100.00%	101.44%	97.85%	100.00%	
100.00%	95.39%	98.39%	100.00%	99.19%	96.93%	96.93%	99.19%	97.84%	
102.60%	95.32%	100.00%	100.00%	101.31%	96.58%	98.46%	100.00%	99.06%	
100.66%	114.69%	101.61%	193.55%	101.10%	133.39%	108.81%	132.26%	117.04%	
100.08%	102.97%	101.58%	116.58%	100.70%	107.07%	101.47%	106.99%	103.48%	

NDDH Acute Only	22826.0	22721.0	14016.5	14715.0	15792.5	16141.5	7983.5	8710.0
East Community Hospitals	9517.0	9624.0	15160.0	15267.0	6696.0	6714.5	4799.5	5976.5
North Community Hospitals	35465.0	35516.0	33392.5	34445.0	25340.5	25731.0	14209.0	16779.5

99.54%	104.98%	102.21%	109.10%	100.63%	106.48%	101.61%	104.52%	102.75%
101.12%	100.71%	100.28%	124.52%	100.77%	106.43%	100.87%	110.40%	103.90%
100.14%	103.15%	101.54%	118.09%	100.73%	107.61%	101.60%	107.49%	103.75%

Note:
Twilight shifts have been counted as night shifts