

**SAFER STAFFING - Planned v's Actual Hours Per Ward - Aug 14**

Ward	Day				Night			
	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs	Total Plan RN Hrs	Total Actual RN Hrs	Total Plan HA Hrs	Total Actual HA Hrs
Alex	713.0	736.0	713.0	690.5	713.0	690.0	155.0	204.0
ASU	1069.5	936.0	713.0	741.5	713.0	724.5	356.5	333.5
<b>Capener</b>	<b>1782.5</b>	<b>1707.0</b>	<b>1426.0</b>	<b>1362.0</b>	<b>1069.5</b>	<b>977.5</b>	<b>713.0</b>	<b>713.0</b>
Caroline Thorpe	1426.0	1362.5	373.0	345.0	1069.5	1069.5	356.5	333.5
<b>Fortescue</b>	<b>1782.5</b>	<b>1614.5</b>	<b>1426.0</b>	<b>1488.0</b>	<b>1069.5</b>	<b>1012.0</b>	<b>713.0</b>	<b>724.5</b>
<b>Glossop</b>	<b>1782.5</b>	<b>1707.0</b>	<b>1426.0</b>	<b>1568.5</b>	<b>1069.5</b>	<b>1081.0</b>	<b>713.0</b>	<b>805.0</b>
ICU	2139.0	1937.5	356.5	316.5	1782.5	1736.5	0.0	0.0
<b>King George V Ward</b>	<b>1782.5</b>	<b>1667.5</b>	<b>1426.0</b>	<b>1333.5</b>	<b>1069.5</b>	<b>1069.5</b>	<b>713.0</b>	<b>724.5</b>
Maternity Services	2947.5	2745.0	930.0	855.0	2061.5	1881.0	589.0	589.0
<b>MAU</b>	<b>1782.5</b>	<b>1788.5</b>	<b>1069.5</b>	<b>1218.5</b>	<b>1426.0</b>	<b>1414.5</b>	<b>713.0</b>	<b>736.0</b>
SCBU	899.0	707.5	0.0	0.0	713.0	747.5	0.0	0.0
<b>Staples</b>	<b>1782.5</b>	<b>1720.0</b>	<b>1596.5</b>	<b>1466.0</b>	<b>1069.5</b>	<b>989.0</b>	<b>1069.5</b>	<b>966.0</b>
Tarka	1426.0	1328.0	1069.5	987.5	1069.5	920.0	713.0	701.5
<b>Victoria</b>	<b>1782.5</b>	<b>1725.0</b>	<b>1069.5</b>	<b>1033.0</b>	<b>1069.5</b>	<b>1138.5</b>	<b>713.0</b>	<b>736.0</b>
Axminster Hospital	524.5	524.5	899.0	848.5	310.0	320.0	620.0	600.0
Crediton - Kirton & Stroke Unit	859.0	825.0	969.0	1176.0	310.0	490.0	620.0	770.0
Exeter - Budlake	1116.5	982.5	1813.5	2005.0	620.0	630.0	620.0	770.0
Exmouth Hospital - Wards	2023.5	1747.5	2623.0	2574.5	930.0	910.0	930.0	1190.0
Honiton Medical Ward	899.0	899.5	1131.5	1006.5	620.0	550.0	310.0	490.0
Okehampton Hospital	1056.5	1070.5	1131.5	1376.0	610.0	620.0	620.0	600.0
Ottery St Mary Hospital	682.0	674.0	899.0	891.5	310.0	310.0	620.0	610.0
Seaton Hospital	607.0	562.0	1131.5	985.5	310.0	320.0	620.0	600.0
Sidmouth Hospital	1056.5	844.0	1131.5	1385.0	620.0	550.0	310.0	680.0
<b>Tiverton - Blackdown</b>	<b>899.0</b>	<b>819.0</b>	<b>1364.0</b>	<b>1333.5</b>	<b>620.0</b>	<b>610.0</b>	<b>310.0</b>	<b>360.0</b>
<b>Tiverton - Twyford</b>	<b>899.0</b>	<b>884.5</b>	<b>1364.0</b>	<b>1356.5</b>	<b>620.0</b>	<b>600.0</b>	<b>310.0</b>	<b>530.0</b>
Bideford - Elizabeth	713.0	643.5	713.0	742.5	356.5	356.5	356.5	345.0
Bideford - Willow Community Unit	954.5	752.0	998.5	1190.0	713.0	690.0	713.0	724.5
<b>Holsworthy Inpatients</b>	<b>744.0</b>	<b>564.0</b>	<b>961.0</b>	<b>737.0</b>	<b>713.0</b>	<b>483.0</b>	<b>621.0</b>	<b>552.0</b>
South Molton - Hugh Squier	806.0	806.0	1492.0	1123.0	713.0	793.5	356.5	356.5
Tyrell Inpatients	527.0	522.0	542.5	581.5	387.5	412.5	387.5	400.0
<b>Grand Total</b>	<b>37464.5</b>	<b>34802.5</b>	<b>32759.0</b>	<b>32718.0</b>	<b>24728.0</b>	<b>24096.5</b>	<b>15842.0</b>	<b>17144.5</b>
<b>NDDH Acute Only</b>	<b>23097.5</b>	<b>21682.0</b>	<b>13594.5</b>	<b>13405.5</b>	<b>15965.0</b>	<b>15451.0</b>	<b>7517.5</b>	<b>7566.5</b>
<b>East Community Hospitals</b>	<b>10622.5</b>	<b>9833.0</b>	<b>14457.5</b>	<b>14938.5</b>	<b>5880.0</b>	<b>5910.0</b>	<b>5890.0</b>	<b>7200.0</b>
<b>North Community Hospitals</b>	<b>3744.5</b>	<b>3287.5</b>	<b>4707.0</b>	<b>4374.0</b>	<b>2883.0</b>	<b>2735.5</b>	<b>2434.5</b>	<b>2378.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
103.23%	96.84%	96.77%	131.61%	100.00%	103.05%	100.04%	103.00%	101.16%	
87.52%	104.00%	101.61%	93.55%	93.16%	100.51%	94.11%	98.92%	95.92%	
<b>95.76%</b>	<b>95.51%</b>	<b>91.40%</b>	<b>100.00%</b>	<b>94.13%</b>	<b>97.01%</b>	<b>95.65%</b>	<b>94.84%</b>	<b>95.36%</b>	
95.55%	92.49%	100.00%	93.55%	97.46%	93.01%	94.91%	98.39%	96.45%	
<b>90.58%</b>	<b>104.35%</b>	<b>94.62%</b>	<b>101.61%</b>	<b>92.09%</b>	<b>103.44%</b>	<b>96.70%</b>	<b>97.42%</b>	<b>96.95%</b>	
<b>95.76%</b>	<b>109.99%</b>	<b>101.08%</b>	<b>112.90%</b>	<b>97.76%</b>	<b>110.96%</b>	<b>102.09%</b>	<b>105.81%</b>	<b>103.42%</b>	
90.58%	88.78%	97.42%	#DIV/0!	93.69%	88.78%	90.32%	97.42%	93.28%	
<b>93.55%</b>	<b>93.51%</b>	<b>100.00%</b>	<b>101.61%</b>	<b>95.97%</b>	<b>96.21%</b>	<b>93.53%</b>	<b>100.65%</b>	<b>96.07%</b>	
93.13%	91.94%	91.24%	100.00%	92.35%	95.06%	92.84%	93.19%	92.98%	
<b>100.34%</b>	<b>113.93%</b>	<b>99.19%</b>	<b>103.23%</b>	<b>99.83%</b>	<b>109.65%</b>	<b>105.43%</b>	<b>100.54%</b>	<b>103.34%</b>	
78.70%	#DIV/0!	104.84%	#DIV/0!	90.26%	#DIV/0!	78.70%	104.84%	90.26%	
<b>96.49%</b>	<b>91.83%</b>	<b>92.47%</b>	<b>90.32%</b>	<b>94.99%</b>	<b>91.22%</b>	<b>94.29%</b>	<b>91.40%</b>	<b>93.17%</b>	
93.13%	92.33%	86.02%	98.39%	90.08%	94.75%	92.79%	90.97%	92.03%	
<b>96.77%</b>	<b>96.59%</b>	<b>106.45%</b>	<b>103.23%</b>	<b>100.40%</b>	<b>99.24%</b>	<b>96.70%</b>	<b>105.16%</b>	<b>99.96%</b>	
100.00%	94.38%	103.23%	96.77%	101.20%	95.36%	96.45%	98.92%	97.43%	
96.04%	121.36%	158.06%	124.19%	112.49%	122.47%	109.46%	135.48%	118.24%	
88.00%	110.56%	101.61%	124.19%	92.86%	114.03%	101.96%	112.90%	105.22%	
86.36%	98.15%	97.85%	127.96%	89.98%	105.95%	93.02%	112.90%	98.70%	
100.06%	88.95%	88.71%	158.06%	95.42%	103.82%	93.87%	111.83%	99.51%	
101.33%	121.61%	101.64%	96.77%	101.44%	112.82%	111.81%	99.19%	107.27%	
98.83%	99.17%	100.00%	98.39%	99.19%	98.85%	99.02%	98.92%	98.98%	
92.59%	87.10%	103.23%	96.77%	96.18%	90.52%	89.01%	98.92%	92.47%	
79.89%	122.40%	88.71%	219.35%	83.15%	143.25%	101.87%	132.26%	110.94%	
<b>91.10%</b>	<b>97.76%</b>	<b>98.39%</b>	<b>116.13%</b>	<b>94.08%</b>	<b>101.16%</b>	<b>95.12%</b>	<b>104.30%</b>	<b>97.79%</b>	
<b>98.39%</b>	<b>99.45%</b>	<b>96.77%</b>	<b>170.97%</b>	<b>97.73%</b>	<b>112.69%</b>	<b>99.03%</b>	<b>121.51%</b>	<b>105.57%</b>	
90.25%	104.14%	100.00%	96.77%	93.50%	101.68%	97.19%	98.39%	97.59%	
78.78%	119.18%	96.77%	101.61%	86.48%	111.86%	99.44%	99.19%	99.33%	
<b>75.81%</b>	<b>76.69%</b>	<b>67.74%</b>	<b>88.89%</b>	<b>71.86%</b>	<b>81.48%</b>	<b>76.30%</b>	<b>77.59%</b>	<b>76.87%</b>	
100.00%	75.27%	111.29%	100.00%	105.30%	80.04%	83.94%	107.53%	91.43%	
99.05%	107.19%	106.45%	103.23%	102.19%	105.54%	103.18%	104.84%	103.88%	
<b>92.89%</b>	<b>99.87%</b>	<b>97.45%</b>	<b>108.22%</b>	<b>94.70%</b>	<b>102.60%</b>	<b>96.15%</b>	<b>101.65%</b>	<b>98.17%</b>	
<b>93.87%</b>	<b>98.61%</b>	<b>96.78%</b>	<b>100.65%</b>	<b>95.06%</b>	<b>99.34%</b>	<b>95.63%</b>	<b>98.02%</b>	<b>96.56%</b>	
<b>92.57%</b>	<b>103.33%</b>	<b>100.51%</b>	<b>122.24%</b>	<b>95.40%</b>	<b>108.80%</b>	<b>98.77%</b>	<b>111.38%</b>	<b>102.80%</b>	
<b>87.80%</b>	<b>92.93%</b>	<b>94.88%</b>	<b>97.68%</b>	<b>90.88%</b>	<b>94.55%</b>	<b>90.65%</b>	<b>96.16%</b>	<b>92.78%</b>	

**Note:**  
Twilight shifts have been counted as night shifts