

SAFER STAFFING - Planned v's Actual Hours Per Ward - Apr 15

WARD	Day				Night			
	Sum of Actual				Sum of Actual			
	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU	1035.0	1098.5	690.0	690.0	690.0	828.0	345.0	333.5
Capener	1725.0	1581.5	1368.5	1633.0	1035.0	977.5	690.0	1012.0
Caroline Thorpe	1380.0	1429.0	345.0	344.5	1035.0	1127.0	345.0	345.0
Fortescue	1702.0	1677.0	1713.5	1868.5	1035.0	1092.5	1012.0	1230.5
Glossop	1725.0	1639.0	1380.0	1690.5	1035.0	1035.0	690.0	828.0
ICU	2070.0	1949.0	345.0	368.5	1725.0	1748.0	0.0	11.5
King George V Ward	1725.0	1598.5	1380.0	1506.5	1035.0	1069.5	690.0	805.0
Lundy	1702.0	1713.5	1380.0	1506.5	1035.0	1219.0	690.0	713.0
Maternity Services	2865.0	2895.0	900.0	877.5	1995.0	1833.5	570.0	570.0
MAU	1725.0	1730.5	1035.0	1403.0	1380.0	1483.5	690.0	931.5
SCBU	822.0	773.5	0.0	0.0	690.0	678.5	0.0	0.0
Staples	1552.5	1380.0	1390.5	1660.5	931.5	943.0	931.5	966.0
Tarka	1380.0	1115.5	1035.0	1150.0	1035.0	908.5	690.0	690.0
Victoria	1725.0	1609.5	1035.0	1492.5	1035.0	1035.0	690.0	862.5
Exeter - Budlake	870.0	870.0	1888.0	1968.5	600.0	600.0	790.0	900.0
Exmouth - Doris Heard	870.0	921.5	1376.0	1291.5	600.0	600.0	600.0	600.0
Exmouth - Geoffrey Willoughby	517.5	547.0	1132.5	1015.5	300.0	320.0	300.0	300.0
Honiton Medical Ward	870.0	849.0	1095.0	1252.5	600.0	600.0	300.0	300.0
Okehampton Hospital	870.0	914.5	1095.0	1327.0	600.0	600.0	600.0	600.0
Ottery St Mary Hospital	1015.0	1087.5	1530.0	1500.0	600.0	600.0	600.0	600.0
Seaton Hospital	870.0	870.0	1320.0	1187.0	600.0	610.0	600.0	600.0
Sidmouth Hospital	1305.0	1267.5	1530.0	1819.5	600.0	630.0	600.0	900.0
Tiverton - Blackdown	870.0	848.5	1320.0	1550.5	600.0	600.0	300.0	570.0
Tiverton - Twyford	870.0	870.0	1320.0	1363.0	300.0	300.0	600.0	580.0
Bideford - Elizabeth	690.0	644.0	855.0	901.5	690.0	678.5	345.0	345.0
Bideford - Willow Community Unit	931.0	873.5	947.0	1099.5	690.0	701.5	690.0	678.5
Holsworthy Inpatients	720.0	715.0	930.0	954.0	690.0	678.5	345.0	345.0
South Molton - Hugh Squier	780.0	785.5	1110.0	1152.5	678.5	724.5	345.0	379.5
Grand Total	35182.0	34253.5	31446.0	34574.0	23840.0	24221.5	15048.5	16996.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL			
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	ALL STAFF	
106.14%	100.00%	120.00%	96.67%	111.68%	98.89%	103.68%	112.22%	106.88%	
91.68%	119.33%	94.44%	146.67%	92.72%	128.49%	103.91%	115.33%	108.00%	
103.55%	99.86%	108.89%	100.00%	105.84%	99.93%	102.81%	106.67%	104.52%	
98.53%	109.05%	105.56%	121.59%	101.19%	113.70%	103.81%	113.48%	107.43%	
95.01%	122.50%	100.00%	120.00%	96.88%	121.67%	107.23%	108.00%	107.51%	
94.15%	106.81%	101.33%	-	97.42%	110.14%	95.96%	102.00%	98.48%	
92.67%	109.17%	103.33%	116.67%	96.67%	111.67%	100.00%	108.67%	103.10%	
100.68%	109.17%	117.78%	103.33%	107.14%	107.22%	104.48%	112.00%	107.18%	
101.05%	97.50%	91.90%	100.00%	97.29%	98.47%	100.20%	93.70%	97.57%	
100.32%	135.56%	107.50%	135.00%	103.51%	135.33%	113.53%	116.67%	114.88%	
94.10%	-	98.33%	-	96.03%	-	94.10%	98.33%	96.03%	
88.89%	119.42%	101.23%	103.70%	93.52%	113.11%	103.31%	102.47%	102.99%	
80.83%	111.11%	87.78%	100.00%	83.81%	106.67%	93.81%	92.67%	93.33%	
93.30%	144.20%	100.00%	125.00%	95.82%	136.52%	112.39%	110.00%	111.47%	
100.00%	104.26%	100.00%	113.92%	100.00%	107.11%	102.92%	107.91%	104.59%	
105.92%	93.86%	100.00%	100.00%	103.50%	95.72%	98.53%	100.00%	99.04%	
105.70%	89.67%	106.67%	100.00%	106.06%	91.83%	94.70%	103.33%	97.00%	
97.59%	114.38%	100.00%	100.00%	98.57%	111.29%	106.95%	100.00%	104.76%	
105.11%	121.19%	100.00%	100.00%	103.03%	113.69%	114.07%	100.00%	108.74%	
107.14%	98.04%	100.00%	100.00%	104.49%	98.59%	101.67%	100.00%	101.13%	
100.00%	89.92%	101.67%	100.00%	100.68%	93.07%	93.93%	100.83%	96.37%	
97.13%	118.92%	105.00%	150.00%	99.61%	127.68%	108.89%	127.50%	114.42%	
97.53%	117.46%	100.00%	190.00%	98.54%	130.90%	109.54%	130.00%	115.50%	
100.00%	103.26%	100.00%	96.67%	100.00%	101.20%	101.96%	97.78%	100.74%	
93.33%	105.44%	98.33%	100.00%	95.83%	103.88%	100.03%	98.89%	99.57%	
93.82%	116.10%	101.67%	98.33%	97.16%	108.61%	105.06%	100.00%	102.92%	
99.31%	102.58%	98.33%	100.00%	98.83%	101.88%	101.15%	98.89%	100.28%	
100.71%	103.83%	106.78%	110.00%	103.53%	105.29%	102.54%	107.87%	104.41%	
97.36%	109.95%	101.60%	112.94%	99.07%	110.92%	103.30%	105.99%	104.29%	

NDDH Acute Only	23133.5	22190.0	13997.5	16191.5	15691.5	15978.5	8033.5	9298.5
East Community Hospitals	9617.5	9689.5	14461.5	15176.5	6090.0	6138.5	5635.0	6295.0
North Community Hospitals	37613.0	36627.5	34433.0	37780.0	25898.5	26326.0	16428.5	18399.5

95.92%	115.67%	101.83%	115.75%	98.31%	115.70%	103.37%	106.54%	104.61%	
100.75%	104.94%	100.80%	111.71%	100.77%	106.84%	103.27%	106.04%	104.18%	
97.38%	109.72%	101.65%	112.00%	99.12%	110.46%	103.28%	105.67%	104.16%	

Note:
Twilight shifts have been counted as night shifts