

SAFER STAFFING - Planned v's Actual Hours Per Ward - September 16

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	678.5	696.0	1023.5	678.5	690.0	690.0	690.0	402.5
ASU	1012.0	822.0	690.0	740.5	690.0	724.5	345.0	299.0
Capener	1380.0	1265.0	1380.0	1179.0	1035.0	954.5	690.0	644.0
Caroline Thorpe	1299.5	1708.5	333.5	276.0	1035.0	1000.5	333.5	333.5
Fortescue	1368.5	1207.5	2047.0	1708.0	1023.5	977.5	1380.0	1161.5
Glossop	1725.0	1471.5	1603.0	1379.0	1035.0	1023.5	1035.0	793.5
ICU	2334.5	1908.0	333.5	299.0	2024.0	1610.0	0.0	0.0
King George V Ward	1368.5	1270.0	1368.5	1138.5	1023.5	1012.0	678.5	667.0
Lundy	1380.0	1282.0	1368.5	1276.0	1035.0	1023.5	690.0	632.5
Maternity Services	3172.5	2752.5	900.0	810.0	1995.0	1767.0	570.0	541.5
MAU	1713.5	1661.5	1035.0	937.5	1380.0	1380.0	690.0	655.5
SCBU	822.0	738.0	0.0	0.0	690.0	678.5	0.0	0.0
Tarka	1023.5	1000.5	1035.0	874.0	690.0	690.0	690.0	621.0
Victoria	1380.0	1357.0	1380.0	1091.0	1035.0	1023.5	690.0	586.5
Exeter - Budlake	870.0	870.0	1755.0	1740.0	600.0	600.0	600.0	600.0
Exmouth - Doris Heard	863.0	855.5	1320.0	1283.5	600.0	590.0	300.0	300.0
Honiton Medical Ward	870.0	863.0	1305.0	1087.5	600.0	590.0	300.0	320.0
Okehampton Hospital	870.0	841.0	1305.0	1060.0	600.0	600.0	300.0	300.0
Ottery St Mary Hospital	849.0	851.0	1530.0	1443.0	600.0	590.0	600.0	550.0
Seaton Hospital	870.0	870.5	1305.0	1107.5	600.0	580.0	300.0	310.0
Sidmouth Hospital	870.0	944.5	1310.5	1194.0	600.0	600.0	300.0	300.0
Bideford - Elizabeth	690.0	690.0	855.0	854.5	690.0	690.0	678.5	678.5
Holsworthy Inpatients	708.0	698.0	930.0	882.0	690.0	690.0	345.0	333.5
South Molton - Hugh Squier	780.0	780.0	1110.0	1081.5	690.0	690.0	345.0	414.0
Grand Total	28898.0	27403.5	27223.0	24120.5	21651.0	20775.0	12550.5	11444.0

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
102.58%	66.29%	100.00%	58.33%	101.28%	63.09%	80.76%	79.17%		80.05%
81.23%	107.32%	105.00%	86.67%	90.86%	100.43%	91.80%	98.89%	94.48%	
91.67%	85.43%	92.22%	93.33%	91.90%	88.07%	88.55%	92.67%	90.13%	
131.47%	82.76%	96.67%	100.00%	116.04%	91.38%	121.52%	97.48%	110.56%	
88.24%	83.44%	95.51%	84.17%	91.35%	83.73%	85.36%	89.00%	86.86%	
85.30%	86.03%	98.89%	76.67%	90.40%	82.35%	85.65%	87.78%	86.47%	
81.73%	89.66%	79.55%	-	80.72%	89.66%	82.72%	79.55%	81.35%	
92.80%	83.19%	98.88%	98.31%	95.40%	88.20%	88.00%	98.65%	92.08%	
92.90%	93.24%	98.89%	91.67%	95.47%	92.71%	93.07%	96.00%	94.20%	
86.76%	90.00%	88.57%	95.00%	87.46%	91.94%	87.48%	90.00%	88.45%	
96.97%	90.58%	100.00%	95.00%	98.32%	92.35%	94.56%	98.33%	96.18%	
89.78%	-	98.33%	-	93.68%	-	89.78%	98.33%	93.68%	
97.75%	84.44%	100.00%	90.00%	98.66%	86.67%	91.06%	95.00%	92.64%	
98.33%	79.06%	98.89%	85.00%	98.57%	81.04%	88.70%	93.33%	90.48%	
100.00%	99.15%	100.00%	100.00%	100.00%	99.36%	99.43%	100.00%	99.61%	
99.13%	97.23%	98.33%	100.00%	98.80%	97.75%	97.98%	98.89%	98.25%	
99.20%	83.33%	98.33%	106.67%	98.84%	87.69%	89.68%	101.11%	93.02%	
96.67%	81.23%	100.00%	100.00%	98.03%	84.74%	87.40%	100.00%	91.09%	
100.24%	94.31%	98.33%	91.67%	99.45%	93.57%	96.43%	95.00%	95.95%	
100.06%	84.87%	96.67%	103.33%	98.67%	88.32%	90.94%	98.89%	93.27%	
108.56%	91.11%	100.00%	100.00%	105.07%	92.77%	98.07%	100.00%	98.64%	
100.00%	99.94%	100.00%	100.00%	100.00%	99.97%	99.97%	100.00%	99.98%	
98.59%	94.84%	100.00%	96.67%	99.28%	95.33%	96.46%	98.89%	97.40%	
100.00%	97.43%	100.00%	120.00%	100.00%	102.78%	98.49%	106.67%	101.38%	
94.83%	88.60%	95.95%	91.18%	95.31%	89.42%	91.81%	94.20%	92.72%	

NDDH Acute Only	20658.0	19140.0	14497.5	12387.0	15381.0	14555.0	8482.0	7338.0
East Community Hospitals	6062.0	6095.5	9830.5	8915.5	4200.0	4150.0	2700.0	2680.0
North Community Hospitals	2178.0	2168.0	2895.0	2818.0	2070.0	2070.0	1368.5	1426.0

92.65%	85.44%	94.63%	86.51%	93.50%	85.84%	89.68%	91.74%	90.51%
100.55%	90.69%	98.81%	99.26%	99.84%	92.54%	94.45%	98.99%	95.83%
99.54%	97.34%	100.00%	104.20%	99.76%	99.54%	98.29%	101.67%	99.65%

Note:
Twilight shifts have been counted as night shifts