

SAFER STAFFING - Planned v's Actual Hours Per Ward - November 16

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	690.0	690.0	1035.0	672.5	690.0	690.0	690.0	379.5
ASU	1023.5	965.5	690.0	741.5	690.0	690.0	552.0	368.0
Capener	1380.0	1328.0	1380.0	1293.5	1035.0	1012.0	690.0	667.0
Caroline Thorpe	1633.0	1604.0	345.0	345.0	1035.0	1035.0	345.0	345.0
Fortescue	1173.0	1138.0	2070.0	1616.0	920.0	1069.5	1380.0	989.0
Glossop	1725.0	1461.0	1453.5	1414.5	1035.0	1058.0	1035.0	851.0
ICU	2415.0	2075.0	345.0	207.0	2070.0	1748.0	0.0	0.0
King George V Ward	1380.0	1316.5	1391.5	1271.0	1035.0	977.5	690.0	621.0
Lundy	1380.0	1339.5	1380.0	1247.5	1035.0	1035.0	690.0	667.0
Maternity Services	3150.0	3127.5	900.0	622.5	1995.0	1957.0	570.0	408.5
MAU	1725.0	1748.0	1242.0	960.0	1587.0	1449.0	690.0	655.5
SCBU	822.0	709.0	0.0	0.0	690.0	690.0	0.0	0.0
Tarka	1035.0	1023.5	1035.0	942.5	690.0	713.0	690.0	598.0
Victoria	1368.5	1357.0	1357.0	1240.5	1035.0	1023.5	690.0	586.5
Bideford - Elizabeth	690.0	690.0	855.0	861.0	690.0	701.5	690.0	690.0
Holsworthy Inpatients	684.0	720.0	930.0	923.0	690.0	690.0	345.0	322.0
South Molton - Hugh Squier	780.0	780.0	1110.0	1064.5	690.0	690.0	345.0	356.5
Grand Total	23054.0	22072.5	17519.0	15422.5	17612.0	17229.0	10092.0	8504.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
100.00%	64.98%	100.00%	55.00%	100.00%	60.99%	78.99%	77.50%		78.33%
94.33%	107.46%	100.00%	66.67%	96.62%	89.33%	99.62%	85.19%	93.55%	
96.23%	93.73%	97.78%	96.67%	96.89%	94.71%	94.98%	97.33%	95.89%	
98.22%	100.00%	100.00%	100.00%	98.91%	100.00%	98.53%	100.00%	99.14%	
97.02%	78.07%	116.25%	71.67%	105.47%	75.51%	84.92%	89.50%	86.82%	
84.70%	97.32%	102.22%	82.22%	91.27%	91.04%	90.47%	92.22%	91.16%	
85.92%	60.00%	84.44%	-	85.24%	60.00%	82.68%	84.44%	83.44%	
95.40%	91.34%	94.44%	90.00%	94.99%	90.90%	93.36%	92.67%	93.09%	
97.07%	90.40%	100.00%	96.67%	98.32%	92.49%	93.73%	98.67%	95.63%	
99.29%	69.17%	98.10%	71.67%	98.82%	70.14%	92.59%	92.22%	92.45%	
101.33%	77.29%	91.30%	95.00%	96.53%	83.62%	91.27%	92.42%	91.77%	
86.25%	-	100.00%	-	92.53%	-	86.25%	100.00%	92.53%	
98.89%	91.06%	103.33%	86.67%	100.67%	89.30%	94.98%	95.00%	94.99%	
99.16%	91.41%	98.89%	85.00%	99.04%	89.25%	95.30%	93.33%	94.54%	
100.00%	100.70%	101.67%	100.00%	100.83%	100.39%	100.39%	100.83%	100.60%	
105.26%	99.25%	100.00%	93.33%	102.62%	97.65%	101.80%	97.78%	100.23%	
100.00%	95.90%	100.00%	103.33%	100.00%	97.66%	97.59%	101.11%	98.84%	
95.74%	88.03%	97.83%	84.27%	96.64%	86.66%	92.41%	92.89%	92.61%	

NDDH Acute Only	20900.0	19882.5	14624.0	12574.0	15542.0	15147.5	8712.0	7136.0
North Community Hospitals	2154.0	2190.0	2895.0	2848.5	2070.0	2081.5	1380.0	1368.5

95.13%	85.98%	97.46%	81.91%	96.13%	84.46%	91.36%	91.88%	91.57%
101.67%	98.39%	100.56%	99.17%	101.12%	98.64%	99.79%	100.00%	99.88%

Note:
Twilight shifts have been counted as night shifts