

SAFER STAFFING - Planned v's Actual Hours Per Ward - May 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	713.0	713.0	1046.5	943.5	701.5	713.0	701.5	713.0
ASU	1069.5	897.0	713.0	741.0	701.5	690.0	713.0	655.5
Capener	1426.0	1322.5	1426.0	1385.5	1069.5	989.0	713.0	701.5
Caroline Thorpe	1667.5	1592.0	356.5	448.5	1069.5	1069.5	356.5	356.5
Fortescue	1069.5	1225.0	2127.5	2012.0	1069.5	989.0	1426.0	1357.0
Glossop	1771.0	1564.0	1426.0	1368.5	1069.5	1046.5	1069.5	1069.5
ICU	2495.5	2357.0	713.0	448.5	2495.5	2403.5	0.0	0.0
King George V Ward	1426.0	1402.5	1426.0	1293.5	1069.5	1069.5	713.0	713.0
Lundy	1426.0	1328.0	1414.5	1345.0	1058.0	1012.0	701.5	690.0
Maternity Services	3255.0	3090.0	930.0	877.5	2061.5	1862.0	589.0	589.0
MAU	1782.5	1610.0	1426.0	1426.0	1782.5	1713.5	713.0	678.5
SCBU	851.0	755.0	0.0	0.0	713.0	713.0	0.0	0.0
Tarka	1069.5	1017.5	1069.5	1046.5	713.0	782.0	713.0	690.0
Victoria	1426.0	1339.5	1414.5	1339.5	1069.5	989.0	713.0	713.0
Bideford - Elizabeth	713.0	638.0	839.5	840.0	701.5	621.0	356.5	391.0
Holsworthy Inpatients	648.0	0.0	837.0	0.0	621.0	0.0	310.5	0.0
South Molton - Hugh Squier	806.0	806.0	1147.0	1260.5	713.0	713.0	356.5	345.0
Grand Total	23615.0	21657.0	18312.5	16776.0	18679.0	17375.5	10145.5	9662.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
100.00%	90.16%	101.64%	101.64%	100.81%	94.77%	94.15%	101.64%		97.47%
83.87%	103.93%	98.36%	91.94%	89.61%	97.93%	91.89%	95.12%	93.32%	
92.74%	97.16%	92.47%	98.39%	92.63%	97.57%	94.95%	94.84%	94.91%	
95.47%	125.81%	100.00%	100.00%	97.24%	112.90%	100.82%	100.00%	100.48%	
114.54%	94.57%	92.47%	95.16%	103.51%	94.81%	101.25%	94.01%	98.08%	
88.31%	95.97%	97.85%	100.00%	91.90%	97.70%	91.73%	98.92%	94.61%	
94.45%	62.90%	96.31%	-	95.38%	62.90%	87.44%	96.31%	91.32%	
98.35%	90.71%	100.00%	100.00%	99.06%	93.81%	94.53%	100.00%	96.63%	
93.13%	95.09%	95.65%	98.36%	94.20%	96.17%	94.10%	96.73%	95.11%	
94.93%	94.35%	90.32%	100.00%	93.14%	96.54%	94.80%	92.47%	93.90%	
90.32%	100.00%	96.13%	95.16%	93.23%	98.39%	94.62%	95.85%	95.16%	
88.72%	-	100.00%	-	93.86%	-	88.72%	100.00%	93.86%	
95.14%	97.85%	109.68%	96.77%	100.95%	97.42%	96.49%	103.23%	99.19%	
93.93%	94.70%	92.47%	100.00%	93.31%	96.47%	94.31%	95.48%	94.77%	
89.48%	100.06%	88.52%	109.68%	89.01%	102.93%	95.20%	95.65%	95.38%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
100.00%	109.90%	100.00%	96.77%	100.00%	106.78%	105.81%	98.92%	103.37%	
91.71%	91.61%	93.02%	95.24%	92.29%	92.90%	91.67%	93.80%	92.54%	

NDDH Acute Only	21448.0	20213.0	15489.0	14675.5	16643.5	16041.5	9122.0	8926.5
North Community Hospitals	2167.0	1444.0	2823.5	2100.5	2035.5	1334.0	1023.5	736.0

94.24%	94.75%	96.38%	97.86%	95.18%	95.90%	94.45%	96.90%	95.46%
66.64%	74.39%	65.54%	71.91%	66.10%	73.73%	71.02%	67.67%	69.75%

Note:
Twilight shifts have been counted as night shifts