

SAFER STAFFING - Planned v's Actual Hours Per Ward - May 16

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	586.5	402.5	782.0	500.0	586.5	391.0	586.5	368.0
ASU	1058.0	988.0	713.0	816.5	713.0	713.0	356.5	391.0
Capener	1782.5	1408.5	1426.0	1391.5	1069.5	1058.0	713.0	736.0
Caroline Thorpe	1644.5	1644.5	356.5	345.0	1069.5	1127.0	356.5	345.0
Fortescue	1173.0	1322.0	1874.5	1788.0	1069.5	1069.5	1184.5	1069.5
Glossop	1782.5	1552.5	1460.5	1546.5	1069.5	1069.5	1069.5	1058.0
ICU	2139.0	1978.0	356.5	310.5	1782.5	1782.5	0.0	0.0
King George V Ward	1426.0	1333.5	1426.0	1311.0	1069.5	1058.0	713.0	690.0
Lundy	1771.0	1368.5	1426.0	1362.5	1069.5	1046.5	713.0	701.5
Maternity Services	3255.0	3067.5	930.0	780.0	2061.5	1947.5	589.0	541.5
MAU	1782.5	1770.5	1069.5	1190.0	1426.0	1426.0	713.0	759.0
SCBU	845.0	743.0	0.0	0.0	713.0	713.0	0.0	0.0
Staples	483.0	557.5	644.0	656.0	483.0	448.5	483.0	460.0
Tarka	1426.0	1063.5	1069.5	1023.5	1058.0	747.5	701.5	713.0
Victoria	1426.0	1409.0	1426.0	1368.5	1069.5	1069.5	713.0	736.0
Exeter - Budlake	899.0	899.0	1813.5	1855.0	620.0	620.0	620.0	650.0
Exmouth - Doris Heard	899.0	884.5	1364.0	1372.5	620.0	610.0	310.0	320.0
Honiton Medical Ward	899.0	902.0	1334.5	1146.0	620.0	620.0	310.0	310.0
Okehampton Hospital	899.0	891.5	1334.0	1024.0	620.0	610.0	310.0	310.0
Ottery St Mary Hospital	892.0	878.0	1581.0	1544.0	620.0	620.0	620.0	580.0
Seaton Hospital	899.0	892.0	1348.5	1341.5	620.0	620.0	310.0	310.0
Sidmouth Hospital	892.0	892.0	1348.5	1271.0	620.0	630.0	310.0	300.0
Bideford - Elizabeth	713.0	746.5	883.5	833.0	713.0	713.0	701.5	678.5
Holsworthy Inpatients	744.0	751.0	961.0	897.0	713.0	667.0	356.5	356.5
South Molton - Hugh Squier	806.0	806.0	1147.0	1275.5	713.0	701.5	356.5	598.0
Grand Total	31122.5	29151.5	28075.5	26949.0	22789.0	22078.5	13096.5	12981.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
68.63%	63.94%	66.67%	62.75%	67.65%	63.43%	65.95%	64.71%		65.37%
93.38%	114.52%	100.00%	109.68%	96.05%	112.90%	101.89%	103.23%	102.39%	
79.02%	97.58%	98.92%	103.23%	86.48%	99.46%	87.27%	100.65%	92.05%	
100.00%	96.77%	105.38%	96.77%	102.12%	96.77%	99.43%	103.23%	101.01%	
112.70%	95.39%	100.00%	90.29%	106.64%	93.41%	102.05%	94.90%	99.01%	
87.10%	105.89%	100.00%	98.92%	91.94%	102.94%	95.56%	99.46%	97.11%	
92.47%	87.10%	100.00%	-	95.89%	87.10%	91.71%	100.00%	95.16%	
93.51%	91.94%	98.92%	96.77%	95.83%	93.55%	92.72%	98.06%	94.78%	
77.27%	95.55%	97.85%	98.39%	85.02%	96.49%	85.42%	98.06%	89.95%	
94.24%	83.87%	94.47%	91.94%	94.33%	87.00%	91.94%	93.91%	92.70%	
99.33%	111.27%	100.00%	106.45%	99.63%	109.34%	103.80%	102.15%	103.10%	
87.93%	-	100.00%	-	93.45%	-	87.93%	100.00%	93.45%	
115.42%	101.86%	92.86%	95.24%	104.14%	99.02%	107.68%	94.05%	101.39%	
74.58%	95.70%	70.65%	101.64%	72.91%	98.05%	83.63%	83.01%	83.37%	
98.81%	95.97%	100.00%	103.23%	99.32%	98.39%	97.39%	101.29%	98.89%	
100.00%	102.29%	100.00%	104.84%	100.00%	102.94%	101.53%	102.42%	101.81%	
98.39%	100.62%	98.39%	103.23%	98.39%	101.11%	99.73%	100.00%	99.81%	
100.33%	85.87%	100.00%	100.00%	100.20%	88.54%	91.69%	100.00%	94.14%	
99.17%	76.76%	98.39%	100.00%	98.85%	81.14%	85.78%	98.92%	89.65%	
98.43%	97.66%	100.00%	93.55%	99.07%	96.50%	97.94%	96.77%	97.55%	
99.22%	99.48%	100.00%	100.00%	99.54%	99.58%	99.38%	100.00%	99.56%	
100.00%	94.25%	101.61%	96.77%	100.66%	94.72%	96.54%	100.00%	97.56%	
104.70%	94.28%	100.00%	96.72%	102.35%	95.36%	98.94%	98.37%	98.67%	
100.94%	93.34%	93.55%	100.00%	97.32%	95.14%	96.66%	95.70%	96.29%	
100.00%	111.20%	98.39%	167.74%	99.24%	124.61%	106.58%	121.51%	111.86%	
93.67%	95.99%	96.88%	99.12%	95.03%	96.98%	94.77%	97.70%	95.87%	

NDDH Acute Only	22580.5	20609.0	14960.0	14389.5	16310.0	15667.0	8892.0	8568.5
East Community Hospitals	6279.0	6239.0	10124.0	9554.0	4340.0	4330.0	2790.0	2780.0
North Community Hospitals	2263.0	2303.5	2991.5	3005.5	2139.0	2081.5	1414.5	1633.0

91.27%	96.19%	96.06%	96.36%	93.28%	96.25%	93.23%	96.16%	94.41%
99.36%	94.37%	99.77%	99.64%	99.53%	95.51%	96.28%	99.72%	97.32%
101.79%	100.47%	97.31%	115.45%	99.61%	105.28%	101.04%	104.53%	102.45%

Note:
Twilight shifts have been counted as night shifts