

SAFER STAFFING - Planned v's Actual Hours Per Ward - March 17

| Ward | Day | | | | Night | | | |
|----------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
| | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual |
| | RN Hrs | RN Hrs Adjusted | HA Hrs | Hrs Adjusted | RN Hrs | RN Hrs Adjusted | HA Hrs | HA Hrs Adjusted |
| Alex | 713.0 | 719.0 | 1069.5 | 711.0 | 713.0 | 713.0 | 713.0 | 391.0 |
| ASU | 1069.5 | 932.0 | 713.0 | 764.5 | 713.0 | 724.5 | 713.0 | 713.0 |
| Capener | 1426.0 | 1414.0 | 1414.5 | 1380.0 | 1069.5 | 1081.0 | 713.0 | 690.0 |
| Caroline Thorpe | 1690.5 | 1593.0 | 356.5 | 333.5 | 1069.5 | 1058.0 | 356.5 | 310.5 |
| Fortescue | 1069.5 | 1207.5 | 2139.0 | 1759.0 | 1069.5 | 1035.0 | 1426.0 | 1299.5 |
| Glossop | 1782.5 | 1564.0 | 1426.0 | 1403.0 | 1069.5 | 1115.5 | 1069.5 | 1046.5 |
| ICU | 2495.5 | 1914.0 | 713.0 | 414.0 | 2139.0 | 1748.0 | 0.0 | 0.0 |
| King George V Ward | 1426.0 | 1385.5 | 1426.0 | 1311.0 | 1069.5 | 1069.5 | 713.0 | 690.0 |
| Lundy | 1426.0 | 1386.0 | 1426.0 | 1311.0 | 1069.5 | 1046.5 | 713.0 | 724.5 |
| Maternity Services | 3255.0 | 3007.5 | 930.0 | 885.0 | 2061.5 | 1871.5 | 589.0 | 570.0 |
| MAU | 1782.5 | 1644.5 | 1426.0 | 1219.0 | 1782.5 | 1736.5 | 713.0 | 667.0 |
| SCBU | 851.0 | 767.0 | 0.0 | 0.0 | 713.0 | 678.5 | 0.0 | 0.0 |
| Tarka | 1069.5 | 1069.5 | 1069.5 | 1029.5 | 713.0 | 724.5 | 713.0 | 713.0 |
| Victoria | 1426.0 | 1334.0 | 1426.0 | 1351.5 | 1058.0 | 1058.0 | 701.5 | 713.0 |
| Bideford - Elizabeth | 713.0 | 690.0 | 713.0 | 730.0 | 851.0 | 816.5 | 851.0 | 598.0 |
| Holsworthy Inpatients | 744.0 | 677.0 | 961.0 | 613.0 | 713.0 | 517.5 | 356.5 | 299.0 |
| South Molton - Hugh Squier | 806.0 | 826.5 | 1147.0 | 1003.0 | 713.0 | 713.0 | 356.5 | 356.5 |
| Grand Total | 23745.5 | 22131.0 | 18356.0 | 16218.0 | 18587.0 | 17707.0 | 10697.5 | 9781.5 |

| Average %age fill rate | | | | | | | | | |
|------------------------|---------|---------------|---------|---------------|---------|--------|---------|-----------|--------|
| DAY | | NIGHT | | TOTAL | | TOTAL | | ALL STAFF | |
| RN / Midwives | HCA | RN / Midwives | HCA | RN / Midwives | HCA | DAY | NIGHT | | |
| 100.84% | 66.48% | 100.00% | 54.84% | 100.42% | 61.82% | 80.22% | 77.42% | | 78.98% |
| 87.14% | 107.22% | 101.61% | 100.00% | 92.93% | 103.61% | 95.18% | 100.81% | 97.68% | |
| 99.16% | 97.56% | 101.08% | 96.77% | 99.98% | 97.30% | 98.36% | 99.35% | 98.75% | |
| 94.23% | 93.55% | 98.92% | 87.10% | 96.05% | 90.32% | 94.11% | 95.97% | 94.87% | |
| 112.90% | 82.23% | 96.77% | 91.13% | 104.84% | 85.79% | 92.46% | 93.55% | 92.93% | |
| 87.74% | 98.39% | 104.30% | 97.85% | 93.95% | 98.16% | 92.47% | 101.08% | 95.91% | |
| 76.70% | 58.06% | 81.72% | - | 79.02% | 58.06% | 72.56% | 81.72% | 76.22% | |
| 97.16% | 91.94% | 100.00% | 96.77% | 98.38% | 93.55% | 94.55% | 98.71% | 96.15% | |
| 97.19% | 91.94% | 97.85% | 101.61% | 97.48% | 95.16% | 94.57% | 99.35% | 96.41% | |
| 92.40% | 95.16% | 90.78% | 96.77% | 91.77% | 95.79% | 93.01% | 92.11% | 92.66% | |
| 92.26% | 85.48% | 97.42% | 93.55% | 94.84% | 88.17% | 89.25% | 96.31% | 92.34% | |
| 90.13% | - | 95.16% | - | 92.42% | - | 90.13% | 95.16% | 92.42% | |
| 100.00% | 96.26% | 101.61% | 100.00% | 100.65% | 97.76% | 98.13% | 100.81% | 99.20% | |
| 93.55% | 94.78% | 100.00% | 101.64% | 96.30% | 97.04% | 94.16% | 100.65% | 96.64% | |
| 96.77% | 102.38% | 95.95% | 70.27% | 96.32% | 84.91% | 99.58% | 83.11% | 90.62% | |
| 90.99% | 63.79% | 72.58% | 83.87% | 81.98% | 69.22% | 75.66% | 76.34% | 75.92% | |
| 102.54% | 87.45% | 100.00% | 100.00% | 101.35% | 90.42% | 93.68% | 100.00% | 95.91% | |
| 93.20% | 88.35% | 95.27% | 91.44% | 94.11% | 89.49% | 91.09% | 93.87% | 92.23% | |

| | | | | | | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| NDDH Acute Only | 21482.5 | 19937.5 | 15535.0 | 13872.0 | 16310.0 | 15660.0 | 9133.5 | 8528.0 |
| North Community Hospitals | 2263.0 | 2193.5 | 2821.0 | 2346.0 | 2277.0 | 2047.0 | 1564.0 | 1253.5 |

| | | | | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 92.81% | 89.30% | 96.01% | 93.37% | 94.19% | 90.80% | 91.33% | 95.07% | 92.85% |
| 96.93% | 83.16% | 89.90% | 80.15% | 93.40% | 82.09% | 89.29% | 85.93% | 87.84% |

Note:
Twilight shifts have been counted as night shifts