

SAFER STAFFING - Planned v's Actual Hours Per Ward - March 16

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
	ASU	1069.5	884.0	713.0	724.5	713.0	701.5	356.5
Capener	1782.5	1403.0	1414.5	1311.0	1069.5	1023.5	713.0	690.0
Caroline Thorpe	1587.0	1552.5	356.5	356.5	1069.5	1081.0	356.5	356.5
Fortescue	1069.5	1178.5	1782.5	1880.5	1069.5	1035.0	1058.0	1104.0
Glossop	1782.5	1425.5	1690.5	1483.5	1069.5	1058.0	1069.5	954.5
ICU	2139.0	1787.5	356.5	299.0	1782.5	1794.0	0.0	11.5
King George V Ward	1426.0	1391.0	1426.0	1334.0	1069.5	1138.5	713.0	667.0
Lundy	1782.5	1368.5	1426.0	1391.5	1069.5	1058.0	713.0	736.0
Maternity Services	3120.0	2685.0	930.0	862.5	2061.5	1795.5	589.0	570.0
MAU	1782.5	1575.5	1058.0	1092.5	1426.0	1391.5	713.0	736.0
SCBU	851.0	815.0	0.0	0.0	713.0	701.5	0.0	0.0
Staples	1069.5	1345.5	1414.5	1368.5	1069.5	1069.5	1069.5	1012.0
Tarka	1426.0	1029.0	1069.5	844.5	1069.5	770.5	713.0	690.0
Victoria	1771.0	1345.0	1426.0	1304.5	1069.5	1035.0	713.0	667.0
Exeter - Budlake	899.0	899.0	1813.5	1775.0	610.0	620.0	620.0	630.0
Exmouth - Doris Heard	899.0	877.5	1364.0	1362.5	620.0	620.0	310.0	300.0
Honiton Medical Ward	899.0	870.5	1351.0	1241.5	620.0	620.0	310.0	310.0
Okehampton Hospital	884.5	928.5	1341.5	986.0	620.0	620.0	310.0	310.0
Ottery St Mary Hospital	899.0	913.5	1581.0	1558.5	620.0	620.0	620.0	620.0
Seaton Hospital	899.0	885.0	1348.5	1254.5	620.0	620.0	310.0	330.0
Sidmouth Hospital	899.0	899.0	1364.0	1360.5	620.0	620.0	310.0	400.0
Bideford - Elizabeth	713.0	729.5	883.5	857.0	713.0	736.0	713.0	701.5
Holsworthy Inpatients	744.0	789.0	961.0	916.0	713.0	713.0	356.5	356.5
South Molton - Hugh Squier	806.0	813.5	1147.0	1241.5	713.0	713.0	356.5	425.5
Grand Total	31200.0	28390.5	28218.5	26806.0	22790.5	22155.0	12993.0	12946.0

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
82.66%	101.61%	98.39%	103.23%	88.95%	102.15%	90.24%	100.00%	93.90%
78.71%	92.68%	95.70%	96.77%	85.08%	94.05%	84.89%	96.13%	88.91%
97.83%	100.00%	101.08%	100.00%	99.13%	100.00%	98.22%	100.81%	99.32%
110.19%	105.50%	96.77%	104.35%	103.48%	105.07%	107.26%	100.54%	104.39%
79.97%	87.76%	98.92%	89.25%	87.08%	88.33%	83.76%	94.09%	87.70%
83.57%	83.87%	100.65%	-	91.33%	87.10%	83.61%	101.29%	90.98%
97.55%	93.55%	106.45%	93.55%	101.36%	93.55%	95.55%	101.29%	97.76%
76.77%	97.58%	98.92%	103.23%	85.08%	99.46%	86.02%	100.65%	91.24%
86.06%	92.74%	87.10%	96.77%	86.47%	94.31%	87.59%	89.25%	88.25%
88.39%	103.26%	97.58%	103.23%	92.47%	103.25%	93.93%	99.46%	96.30%
95.77%	-	98.39%	-	96.96%	-	95.77%	98.39%	96.96%
125.81%	96.75%	100.00%	94.62%	112.90%	95.83%	109.26%	97.31%	103.73%
72.16%	78.96%	72.04%	96.77%	72.11%	86.09%	75.08%	81.94%	77.93%
75.95%	91.48%	96.77%	93.55%	83.79%	92.17%	82.87%	95.48%	87.39%
100.00%	97.88%	101.64%	101.61%	100.66%	98.83%	98.58%	101.63%	99.53%
97.61%	99.89%	100.00%	96.77%	98.58%	99.31%	98.98%	98.92%	98.97%
96.83%	91.89%	100.00%	100.00%	98.12%	93.41%	93.87%	100.00%	95.66%
104.97%	73.50%	100.00%	100.00%	102.92%	78.47%	86.01%	100.00%	90.13%
101.61%	98.58%	100.00%	100.00%	100.95%	98.98%	99.68%	100.00%	99.78%
98.44%	93.03%	100.00%	106.45%	99.08%	95.54%	95.19%	102.15%	97.23%
100.00%	99.74%	100.00%	129.03%	100.00%	105.17%	99.85%	109.68%	102.71%
102.31%	97.00%	103.23%	98.39%	102.77%	97.62%	99.37%	100.81%	100.05%
106.05%	95.32%	100.00%	100.00%	103.09%	96.58%	100.00%	100.00%	100.00%
100.93%	108.24%	100.00%	119.35%	100.49%	110.87%	105.22%	106.45%	105.66%
91.00%	94.99%	97.21%	99.64%	93.62%	96.46%	92.89%	98.09%	94.85%

NDDH Acute Only	22658.5	19785.5	15063.5	14253.0	16321.5	15653.0	8777.0	8562.5
East Community Hospitals	6278.5	6273.0	10163.5	9538.5	4330.0	4340.0	2790.0	2900.0
North Community Hospitals	2263.0	2332.0	2991.5	3014.5	2139.0	2162.0	1426.0	1483.5

87.32%	94.62%	95.90%	97.56%	90.91%	95.70%	90.24%	96.48%	92.73%
99.91%	93.85%	100.23%	103.94%	100.04%	96.02%	96.17%	101.69%	97.83%
103.05%	100.77%	101.08%	104.03%	102.09%	101.82%	101.75%	102.26%	101.96%

Note:
Twilight shifts have been counted as night shifts