

SAFER STAFFING - Planned v's Actual Hours Per Ward - June 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Acute Stay Unit	195.5	155.5	207.0	201.0	138.0	184.0	138.0	138.0
ASU	586.5	466.0	391.0	402.5	391.0	391.0	391.0	368.0
Capener	1380.0	1351.5	1380.0	1357.0	1023.5	966.0	690.0	701.5
Caroline Thorpe	1660.5	1517.0	345.0	391.0	1035.0	1035.0	345.0	552.0
Fortescue	1035.0	1064.0	2070.0	1943.0	1023.5	1000.5	1380.0	1357.0
Glossop	1713.5	1483.5	1380.0	1322.5	1023.5	1023.5	1035.0	1046.5
ICU	2415.0	1960.5	690.0	460.0	2415.0	1966.5	0.0	0.0
King George V Ward	1391.5	1368.5	1380.0	1322.5	966.0	966.0	690.0	713.0
Lundy	1380.0	1282.0	1380.0	1386.0	1035.0	989.0	690.0	713.0
Maternity Services	3157.5	2872.5	900.0	952.5	1995.0	1890.5	570.0	541.5
MAU	1725.0	1633.0	1380.0	1323.0	1713.5	1644.5	690.0	701.5
SCBU	822.0	702.0	54.0	54.0	690.0	655.5	0.0	0.0
Staples	161.0	172.5	241.5	189.5	161.0	149.5	161.0	149.5
Staples Stroke Unit	901.0	782.0	884.0	867.0	448.5	425.5	448.5	448.5
Tarka	1035.0	1000.0	1035.0	954.5	690.0	690.0	678.5	644.0
Victoria	1380.0	1219.0	1380.0	1386.0	1035.0	977.5	690.0	736.0
Bideford - Elizabeth	391.0	305.0	451.5	475.5	391.0	299.0	195.5	241.5
South Molton - Hugh Squier	780.0	780.0	1122.0	1124.0	690.0	690.0	345.0	345.0
Grand Total	22110.0	20114.5	16671.0	16111.5	16864.5	15943.5	9137.5	9396.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
79.54%	97.10%	133.33%	100.00%	101.80%	98.26%	88.57%	116.67%		100.00%
79.45%	102.94%	100.00%	94.12%	87.67%	98.53%	88.85%	97.06%	92.50%	
97.93%	98.33%	94.38%	101.67%	96.42%	99.44%	98.13%	97.32%	97.82%	
91.36%	113.33%	100.00%	160.00%	94.68%	136.67%	95.14%	115.00%	103.23%	
102.80%	93.86%	97.75%	98.33%	100.29%	95.65%	96.84%	98.09%	97.39%	
86.58%	95.83%	100.00%	101.11%	91.60%	98.10%	90.71%	100.56%	94.64%	
81.18%	66.67%	81.43%	-	81.30%	66.67%	77.95%	81.43%	79.47%	
98.35%	95.83%	100.00%	103.33%	99.02%	98.33%	97.10%	101.39%	98.70%	
92.90%	100.43%	95.56%	103.33%	94.04%	101.40%	96.67%	98.67%	97.44%	
90.97%	105.83%	94.76%	95.00%	92.44%	101.63%	94.27%	94.81%	94.48%	
94.67%	95.87%	95.97%	101.67%	95.32%	97.80%	95.20%	97.61%	96.25%	
85.40%	100.00%	95.00%	-	89.78%	100.00%	86.30%	95.00%	90.13%	
107.14%	78.47%	92.86%	92.86%	100.00%	84.22%	89.94%	92.86%	91.24%	
86.79%	98.08%	94.87%	100.00%	89.48%	98.72%	92.38%	97.44%	94.07%	
96.62%	92.22%	100.00%	94.92%	97.97%	93.29%	94.42%	97.48%	95.64%	
88.33%	100.43%	94.44%	106.67%	90.95%	102.51%	94.38%	99.33%	96.29%	
78.01%	105.32%	76.47%	123.53%	77.24%	110.82%	92.64%	92.16%	92.44%	
100.00%	100.18%	100.00%	100.00%	100.00%	100.14%	100.11%	100.00%	100.07%	
90.97%	96.64%	94.54%	102.83%	92.52%	98.84%	93.41%	97.45%	95.03%	

NDDH Acute Only	19842.5	18092.0	14006.5	13444.0	15197.0	14345.0	8010.5	8223.5
North Community Hospitals	2072.0	1867.0	2457.5	2466.5	1529.5	1414.5	989.0	1035.0

91.18%	95.98%	94.39%	102.66%	92.57%	98.41%	93.17%	97.25%	94.83%
90.11%	100.37%	92.48%	104.65%	91.11%	101.60%	95.67%	97.26%	96.24%

Note:
Twilight shifts have been counted as night shifts