

**SAFER STAFFING - Planned v's Actual Hours Per Ward - July 16**

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
	Alex	977.5	707.0	1403.0	971.0	977.5	724.5	966.0
ASU	1023.5	908.5	713.0	741.5	713.0	701.5	356.5	345.0
Capener	1690.5	1426.0	1426.0	1357.0	1069.5	1035.0	713.0	724.5
Caroline Thorpe	1334.0	1747.5	356.5	345.0	1069.5	1069.5	356.5	345.0
Fortescue	1426.0	1391.0	2139.0	1817.0	1069.5	1092.5	1414.5	1196.0
Glossop	1782.5	1587.0	1690.5	1546.0	1069.5	1081.0	1069.5	874.0
ICU	1955.0	1477.5	356.5	207.0	1782.5	1552.5	0.0	0.0
King George V Ward	1414.5	1392.0	1426.0	1251.5	1069.5	1046.5	713.0	736.0
Lundy	1690.5	1374.0	1426.0	1450.0	1069.5	1023.5	713.0	690.0
Maternity Services	3270.0	3000.0	930.0	802.5	2071.0	1871.5	589.0	598.5
MAU	1782.5	1771.0	1069.5	1075.5	1426.0	1437.5	713.0	736.0
SCBU	839.0	743.0	0.0	0.0	713.0	713.0	0.0	0.0
Tarka	1334.0	1040.5	1069.5	971.5	977.5	713.0	713.0	655.5
Victoria	1426.0	1432.0	1426.0	1281.5	1058.0	1058.0	713.0	655.5
Exeter - Budlake	899.0	891.5	1813.5	1754.5	620.0	610.0	620.0	620.0
Exmouth - Doris Heard	899.0	913.0	1364.0	1320.0	620.0	620.0	310.0	340.0
Honiton Medical Ward	899.0	986.5	1341.5	1072.0	620.0	620.0	310.0	300.0
Okehampton Hospital	899.0	884.5	1348.5	1058.5	620.0	620.0	310.0	310.0
Ottery St Mary Hospital	885.0	863.5	1581.0	1552.0	620.0	600.0	620.0	620.0
Seaton Hospital	899.0	913.5	1348.5	1243.5	620.0	630.0	310.0	300.0
Sidmouth Hospital	899.0	978.0	1348.5	1186.0	620.0	610.0	310.0	320.0
Bideford - Elizabeth	713.0	723.5	883.5	861.5	713.0	713.0	713.0	701.5
Holsworthy Inpatients	744.0	763.0	961.0	882.0	713.0	713.0	356.5	356.5
South Molton - Hugh Squier	806.0	871.0	1147.0	1015.5	713.0	713.0	356.5	517.5
<b>Grand Total</b>	<b>30487.5</b>	<b>28785.0</b>	<b>28568.5</b>	<b>25762.5</b>	<b>22614.5</b>	<b>21568.5</b>	<b>13246.0</b>	<b>12551.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
72.33%	69.21%	74.12%	63.10%	73.22%	66.72%	70.49%	68.64%		69.66%
88.76%	104.00%	98.39%	96.77%	92.72%	101.59%	95.02%	97.85%	96.10%	
84.35%	95.16%	96.77%	101.61%	89.17%	97.31%	89.30%	98.71%	92.72%	
131.00%	96.77%	100.00%	96.77%	117.20%	96.77%	123.78%	99.19%	112.53%	
97.55%	84.95%	102.15%	84.55%	99.52%	84.79%	89.99%	92.13%	90.87%	
89.03%	91.45%	101.08%	81.72%	93.55%	87.68%	90.21%	91.40%	90.66%	
75.58%	58.06%	87.10%	-	81.07%	58.06%	72.87%	87.10%	79.07%	
98.41%	87.76%	97.85%	103.23%	98.17%	92.92%	93.06%	100.00%	95.74%	
81.28%	101.68%	95.70%	96.77%	86.87%	100.05%	90.61%	96.13%	92.62%	
91.74%	86.29%	90.37%	101.61%	91.21%	92.23%	90.54%	92.86%	91.44%	
99.35%	100.56%	100.81%	103.23%	100.00%	101.63%	99.81%	101.61%	100.58%	
88.56%	-	100.00%	-	93.81%	-	88.56%	100.00%	93.81%	
78.00%	90.84%	72.94%	91.94%	75.86%	91.28%	83.71%	80.95%	82.57%	
100.42%	89.87%	100.00%	91.94%	100.24%	90.56%	95.14%	96.75%	95.76%	
99.17%	96.75%	98.39%	100.00%	98.85%	97.58%	97.55%	99.19%	98.06%	
101.56%	96.77%	100.00%	109.68%	100.92%	99.16%	98.67%	103.23%	100.00%	
109.73%	79.91%	100.00%	96.77%	105.76%	83.08%	91.88%	98.92%	93.94%	
98.39%	78.49%	100.00%	100.00%	99.05%	82.51%	86.45%	100.00%	90.42%	
97.57%	98.17%	96.77%	100.00%	97.24%	98.68%	97.95%	98.39%	98.10%	
101.61%	92.21%	101.61%	96.77%	101.61%	93.07%	95.97%	100.00%	97.15%	
108.79%	87.95%	98.39%	103.23%	104.54%	90.80%	96.28%	100.00%	97.37%	
101.47%	97.51%	100.00%	98.39%	100.74%	97.90%	99.28%	99.19%	99.24%	
102.55%	91.78%	100.00%	100.00%	101.30%	94.00%	96.48%	100.00%	97.84%	
108.06%	88.54%	100.00%	145.16%	104.28%	101.96%	96.59%	115.05%	103.13%	
94.42%	90.18%	95.37%	94.75%	94.82%	91.63%	92.37%	95.15%	93.42%	

NDDH Acute Only	21945.5	19997.0	15431.5	13817.0	16135.5	15119.5	9030.0	8165.5
East Community Hospitals	6279.0	6430.5	10145.5	9186.5	4340.0	4310.0	2790.0	2810.0
North Community Hospitals	2263.0	2357.5	2991.5	2759.0	2139.0	2139.0	1426.0	1575.5

91.12%	89.54%	93.70%	90.43%	92.22%	89.87%	90.47%	92.53%	91.30%
102.41%	90.55%	99.31%	100.72%	101.14%	92.74%	95.08%	99.86%	96.53%
104.18%	92.23%	100.00%	110.48%	102.15%	98.12%	97.37%	104.19%	100.13%

Note:  
Twilight shifts have been counted as night shifts