

SAFER STAFFING - Planned v's Actual Hours Per Ward - January 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	713.0	725.0	1069.5	770.0	713.0	724.5	713.0	552.0
ASU	1046.5	960.5	713.0	735.0	713.0	724.5	690.0	540.5
Capener	1426.0	1391.5	1426.0	1357.0	1046.5	1012.0	713.0	736.0
Caroline Thorpe	1667.5	1610.0	356.5	333.5	1069.5	1115.5	356.5	333.5
Fortescue	1069.5	1206.5	2139.0	1788.5	1069.5	1104.0	1426.0	1173.0
Glossop	1782.5	1639.0	1426.0	1500.5	1069.5	1138.5	1069.5	931.5
ICU	2495.5	1909.0	713.0	471.5	2127.5	1759.5	0.0	0.0
King George V Ward	1426.0	1420.0	1403.0	1317.0	1069.5	1069.5	713.0	678.5
Lundy	1426.0	1403.0	1414.5	1379.5	1069.5	1069.5	713.0	759.0
Maternity Services	3240.0	3202.5	930.0	855.0	2061.5	1995.0	589.0	532.0
MAU	1782.5	1765.0	1448.0	1172.0	1782.5	1644.5	713.0	655.5
SCBU	845.0	731.5	0.0	0.0	713.0	713.0	0.0	0.0
Tarka	1069.5	1035.0	1069.5	1029.0	713.0	701.5	713.0	678.5
Victoria	1426.0	1380.0	1426.0	1317.0	1069.5	1058.0	713.0	644.0
Bideford - Elizabeth	713.0	701.5	751.5	724.0	713.0	713.0	713.0	598.0
Holsworthy Inpatients	744.0	756.0	961.0	923.0	713.0	701.5	356.5	368.0
South Molton - Hugh Squier	806.0	806.0	1147.0	1046.0	713.0	713.0	356.5	345.0
Grand Total	23678.5	22642.0	18393.5	16718.5	18426.0	17957.0	10548.0	9525.0

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
101.68%	72.00%	101.61%	77.42%	101.65%	74.17%	83.87%	89.52%	86.38%
91.78%	103.09%	101.61%	78.33%	95.77%	90.91%	96.36%	90.16%	93.61%
97.58%	95.16%	96.70%	103.23%	97.21%	97.85%	96.37%	99.35%	97.51%
96.55%	93.55%	104.30%	93.55%	99.58%	93.55%	96.02%	101.61%	98.33%
112.81%	83.61%	103.23%	82.26%	108.02%	83.07%	93.35%	91.24%	92.43%
91.95%	105.22%	106.45%	87.10%	97.39%	97.46%	97.85%	96.77%	97.42%
76.50%	66.13%	82.70%	-	79.35%	66.13%	74.19%	82.70%	77.59%
99.58%	93.87%	100.00%	95.16%	99.76%	94.31%	96.75%	98.06%	97.26%
98.39%	97.53%	100.00%	106.45%	99.08%	100.52%	97.96%	102.58%	99.74%
98.84%	91.94%	96.77%	90.32%	98.04%	91.31%	97.30%	95.34%	96.54%
99.02%	80.94%	92.26%	91.94%	95.64%	84.57%	90.91%	92.17%	91.46%
86.57%	-	100.00%	-	92.72%	-	86.57%	100.00%	92.72%
96.77%	96.21%	98.39%	95.16%	97.42%	95.79%	96.49%	96.77%	96.61%
96.77%	92.36%	98.92%	90.32%	97.70%	91.68%	94.57%	95.48%	94.92%
98.39%	96.34%	100.00%	83.87%	99.19%	90.27%	97.34%	91.94%	94.67%
101.61%	96.05%	98.39%	103.23%	100.03%	97.99%	98.48%	100.00%	99.06%
100.00%	91.19%	100.00%	96.77%	100.00%	92.52%	94.83%	98.92%	96.28%
95.62%	90.89%	97.45%	90.30%	96.42%	90.68%	93.56%	94.85%	94.08%

NDDH Acute Only	21415.5	20378.5	15534.0	14025.5	16287.0	15829.5	9122.0	8214.0
North Community Hospitals	2263.0	2263.5	2859.5	2693.0	2139.0	2127.5	1426.0	1311.0

95.16%	90.29%	97.19%	90.05%	96.04%	90.20%	93.11%	94.63%	93.73%
100.02%	94.18%	99.46%	91.94%	99.75%	93.43%	96.76%	96.45%	96.63%

Note:
Twilight shifts have been counted as night shifts