

SAFER STAFFING - Planned v's Actual Hours Per Ward - February 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	644.0	644.0	966.0	621.0	644.0	632.5	644.0	322.0
ASU	943.0	816.5	644.0	586.0	644.0	644.0	621.0	460.0
Capener	1276.5	1247.5	1288.0	1213.0	966.0	908.5	644.0	621.0
Caroline Thorpe	1518.0	1432.0	322.0	276.0	966.0	966.0	322.0	276.0
Fortescue	966.0	1173.0	1920.5	1403.0	954.5	977.5	1288.0	874.0
Glossop	1610.0	1392.0	1288.0	1253.5	966.0	977.5	966.0	793.5
ICU	2254.0	1903.0	644.0	414.0	1932.0	1690.5	0.0	0.0
King George V Ward	1288.0	1247.5	1276.5	1178.5	966.0	931.5	644.0	575.0
Lundy	1288.0	1282.0	1288.0	1184.5	954.5	943.0	644.0	678.5
Maternity Services	2940.0	2782.5	840.0	720.0	1852.5	1767.0	532.0	475.0
MAU	1610.0	1552.5	1288.0	1035.0	1610.0	1391.5	644.0	609.5
SCBU	764.0	674.5	0.0	0.0	644.0	644.0	0.0	0.0
Tarka	966.0	954.5	966.0	873.5	644.0	701.5	644.0	563.5
Victoria	1288.0	1230.5	1288.0	1184.0	966.0	977.5	644.0	517.5
Bideford - Elizabeth	644.0	644.0	649.5	672.0	644.0	644.0	644.0	345.0
Holsworthy Inpatients	672.0	667.0	868.0	800.0	644.0	644.0	322.0	310.5
South Molton - Hugh Squier	728.0	735.5	1036.0	953.0	644.0	644.0	322.0	322.0
Grand Total	21399.5	20378.5	16572.5	14367.0	16641.5	16084.5	9525.0	7743.0

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
100.00%	64.29%	98.21%	50.00%	99.11%	58.57%	78.57%	74.11%		76.59%
86.59%	90.99%	100.00%	74.07%	92.03%	82.69%	88.37%	87.27%	87.89%	
97.73%	94.18%	94.05%	96.43%	96.14%	94.93%	95.94%	95.00%	95.58%	
94.33%	85.71%	100.00%	85.71%	96.54%	85.71%	92.83%	96.43%	94.31%	
121.43%	73.05%	102.41%	67.86%	111.98%	70.97%	89.24%	82.56%	86.32%	
86.46%	97.32%	101.19%	82.14%	91.98%	90.82%	91.29%	91.67%	91.44%	
84.43%	64.29%	87.50%	-	85.85%	64.29%	79.95%	87.50%	82.97%	
96.86%	92.32%	96.43%	89.29%	96.67%	91.30%	94.60%	93.57%	94.20%	
99.53%	91.96%	98.80%	105.36%	99.22%	96.43%	95.75%	101.44%	97.93%	
94.64%	85.71%	95.38%	89.29%	94.93%	87.10%	92.66%	94.02%	93.19%	
96.43%	80.36%	86.43%	94.64%	91.43%	85.12%	89.29%	88.78%	89.06%	
88.29%	-	100.00%	-	93.64%	-	88.29%	100.00%	93.64%	
98.81%	90.42%	108.93%	87.50%	102.86%	89.25%	94.62%	98.21%	96.06%	
95.54%	91.93%	101.19%	80.36%	97.96%	88.07%	93.73%	92.86%	93.39%	
100.00%	103.46%	100.00%	53.57%	100.00%	78.62%	101.74%	76.79%	89.29%	
99.26%	92.17%	100.00%	96.43%	99.62%	93.32%	95.26%	98.81%	96.63%	
101.03%	91.99%	100.00%	100.00%	100.55%	93.89%	95.72%	100.00%	97.23%	
95.23%	86.69%	96.65%	81.29%	95.85%	84.72%	91.50%	91.06%	91.32%	

NDDH Acute Only	19355.5	18332.0	14019.0	11942.0	14709.5	14152.5	8237.0	6765.5
North Community Hospitals	2044.0	2046.5	2553.5	2425.0	1932.0	1932.0	1288.0	977.5

94.71%	85.18%	96.21%	82.14%	95.36%	84.06%	90.71%	91.16%	90.89%
100.12%	94.97%	100.00%	75.89%	100.06%	88.57%	97.26%	90.36%	94.42%

Note:
Twilight shifts have been counted as night shifts