

SAFER STAFFING - Planned v's Actual Hours Per Ward - February 16

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU	747.5	626.5	506.0	506.0	506.0	506.0	253.0	253.0
Capener	1253.5	1012.0	1012.0	966.0	759.0	713.0	506.0	517.5
Caroline Thorpe	1012.0	1035.0	253.0	276.0	759.0	782.0	253.0	264.5
Fortescue	828.0	845.0	1334.0	1408.5	759.0	759.0	759.0	782.0
Glossop	1265.0	1029.0	1138.5	1178.5	759.0	770.5	690.0	770.5
ICU	1483.5	1224.0	253.0	195.5	1265.0	1207.5	0.0	0.0
King George V Ward	1000.5	874.0	1000.5	977.5	759.0	736.0	506.0	506.0
Lundy	1265.0	989.0	1012.0	1035.0	759.0	759.0	494.5	517.5
Maternity Services	2212.5	1987.5	660.0	607.5	1463.0	1225.5	418.0	427.5
MAU	1253.5	1196.0	759.0	764.5	1012.0	977.5	506.0	529.0
SCBU	602.0	548.0	0.0	0.0	506.0	517.5	0.0	0.0
Staples	759.0	931.5	1012.0	1012.0	759.0	759.0	759.0	759.0
Tarka	1012.0	713.0	759.0	724.5	759.0	552.0	506.0	471.5
Victoria	1265.0	1012.0	1000.5	988.0	759.0	759.0	506.0	506.0
Exeter - Budlake	638.0	623.5	1287.0	1316.0	440.0	440.0	440.0	430.0
Exmouth - Doris Heard	638.0	638.0	953.0	945.5	440.0	440.0	220.0	240.0
Honiton Medical Ward	638.0	638.0	968.0	855.5	440.0	430.0	220.0	220.0
Okehampton Hospital	638.0	667.0	949.5	899.0	440.0	440.0	220.0	220.0
Ottery St Mary Hospital	638.0	667.5	1122.0	1005.0	440.0	440.0	440.0	410.0
Seaton Hospital	638.0	660.0	957.0	893.5	440.0	440.0	220.0	220.0
Sidmouth Hospital	638.0	638.0	968.0	958.5	440.0	430.0	210.0	290.0
Bideford - Elizabeth	506.0	506.0	621.5	656.5	506.0	540.5	437.0	471.5
Holsworthy Inpatients	528.0	537.0	682.0	668.0	506.0	506.0	253.0	253.0
South Molton - Hugh Squier	572.0	577.5	806.5	1065.5	506.0	506.0	253.0	506.0
Grand Total	22031.0	20175.0	20014.0	19902.5	16181.0	15636.0	9069.5	9564.5

Average %age fill rate								
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT	
83.81%	100.00%	100.00%	100.00%	90.35%	100.00%	90.35%	100.00%	93.99%
80.73%	95.45%	93.94%	102.27%	85.71%	97.73%	87.31%	97.27%	90.88%
102.27%	109.09%	103.03%	104.55%	102.60%	106.82%	103.64%	103.41%	103.54%
102.05%	105.58%	100.00%	103.03%	101.07%	104.66%	104.23%	101.52%	103.11%
81.34%	103.51%	101.52%	111.67%	88.91%	106.59%	91.85%	106.35%	97.30%
82.51%	77.27%	95.45%	-	88.47%	77.27%	81.74%	95.45%	87.52%
87.36%	97.70%	96.97%	100.00%	91.50%	98.47%	92.53%	98.18%	94.72%
78.18%	102.27%	100.00%	104.65%	86.36%	103.05%	88.89%	101.83%	93.49%
89.83%	92.05%	83.77%	102.27%	87.42%	96.01%	90.34%	87.88%	89.37%
95.41%	100.72%	96.59%	104.55%	95.94%	102.25%	97.42%	99.24%	98.20%
91.03%	-	102.27%	-	96.16%	-	91.03%	102.27%	96.16%
122.73%	100.00%	100.00%	100.00%	111.36%	100.00%	109.74%	100.00%	105.24%
70.45%	95.45%	72.73%	93.18%	71.43%	94.55%	81.17%	80.91%	81.06%
80.00%	98.75%	100.00%	100.00%	87.50%	99.17%	88.28%	100.00%	92.48%
97.73%	102.25%	100.00%	97.73%	98.65%	101.10%	100.75%	98.86%	100.16%
100.00%	99.21%	100.00%	109.09%	100.00%	101.07%	99.53%	103.03%	100.56%
100.00%	88.38%	97.73%	100.00%	99.07%	90.53%	93.00%	98.48%	94.59%
104.55%	94.68%	100.00%	100.00%	102.69%	95.68%	98.65%	100.00%	99.04%
104.62%	89.57%	100.00%	93.18%	102.74%	90.59%	95.03%	96.59%	95.55%
103.45%	93.36%	100.00%	100.00%	102.04%	94.60%	97.40%	100.00%	98.16%
100.00%	99.02%	97.73%	138.10%	99.07%	105.98%	99.41%	110.77%	102.68%
100.00%	105.63%	106.82%	107.89%	103.41%	106.57%	103.10%	107.32%	105.02%
101.70%	97.95%	100.00%	100.00%	100.87%	98.50%	99.59%	100.00%	99.75%
100.96%	132.11%	100.00%	200.00%	100.51%	148.32%	119.19%	133.33%	124.21%
91.58%	99.44%	96.63%	105.46%	93.72%	101.32%	95.32%	99.80%	97.00%

NDDH Acute Only	15959.0	14022.5	10699.5	10639.5	11583.0	11023.5	6156.5	6304.0
East Community Hospitals	4466.0	4532.0	7204.5	6873.0	3080.0	3060.0	1970.0	2030.0
North Community Hospitals	1606.0	1620.5	2110.0	2390.0	1518.0	1552.5	943.0	1230.5

87.87%	99.44%	95.17%	102.40%	90.94%	100.52%	92.51%	97.68%	94.58%
101.48%	95.40%	99.35%	103.05%	100.61%	97.04%	97.73%	100.79%	98.65%
100.90%	113.27%	102.27%	130.49%	101.57%	118.59%	107.93%	113.08%	109.98%

Note:
Twilight shifts have been counted as night shifts