

SAFER STAFFING - Planned v's Actual Hours Per Ward - December 16

| Ward | Day | | | | Night | | | |
|----------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
| | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual | Sum of Plan | Sum of Actual |
| | RN Hrs | RN Hrs Adjusted | HA Hrs | Hrs Adjusted | RN Hrs | RN Hrs Adjusted | HA Hrs | HA Hrs Adjusted |
| Alex | 713.0 | 730.5 | 1069.5 | 690.0 | 701.5 | 713.0 | 690.0 | 402.5 |
| ASU | 1058.0 | 902.0 | 713.0 | 684.0 | 713.0 | 713.0 | 690.0 | 517.5 |
| Capener | 1426.0 | 1368.5 | 1414.5 | 1317.0 | 1069.5 | 989.0 | 713.0 | 736.0 |
| Caroline Thorpe | 1656.0 | 1587.0 | 356.5 | 356.5 | 1069.5 | 1069.5 | 356.5 | 356.5 |
| Fortescue | 1081.0 | 1190.5 | 2139.0 | 1880.0 | 1069.5 | 1023.5 | 1414.5 | 1288.0 |
| Glossop | 1782.5 | 1518.0 | 1426.0 | 1391.5 | 1069.5 | 1000.5 | 1069.5 | 1046.5 |
| ICU | 2495.5 | 1960.5 | 471.5 | 304.0 | 2139.0 | 1725.0 | 0.0 | 0.0 |
| King George V Ward | 1414.5 | 1408.5 | 1414.5 | 1316.5 | 1069.5 | 1000.5 | 713.0 | 678.5 |
| Lundy | 1426.0 | 1385.5 | 1426.0 | 1311.0 | 1069.5 | 1081.0 | 713.0 | 644.0 |
| Maternity Services | 3255.0 | 3187.5 | 930.0 | 847.5 | 2061.5 | 1966.5 | 589.0 | 522.5 |
| MAU | 1782.5 | 1788.0 | 1414.5 | 1161.5 | 1782.5 | 1460.5 | 713.0 | 747.5 |
| SCBU | 845.0 | 784.5 | 0.0 | 0.0 | 713.0 | 724.5 | 0.0 | 0.0 |
| Tarka | 1046.5 | 759.0 | 1058.0 | 690.0 | 701.5 | 529.0 | 713.0 | 494.5 |
| Victoria | 1426.0 | 1328.5 | 1426.0 | 1277.0 | 1069.5 | 977.5 | 701.5 | 690.0 |
| Bideford - Elizabeth | 713.0 | 701.5 | 878.0 | 718.5 | 713.0 | 701.5 | 713.0 | 529.0 |
| Holsworthy Inpatients | 744.0 | 753.0 | 961.0 | 925.0 | 713.0 | 667.0 | 356.5 | 356.5 |
| South Molton - Hugh Squier | 806.0 | 806.0 | 1147.0 | 1099.0 | 713.0 | 713.0 | 356.5 | 356.5 |
| Grand Total | 23670.5 | 22159.0 | 18245.0 | 15969.0 | 18437.5 | 17054.5 | 10502.0 | 9366.0 |

| Average %age fill rate | | | | | | | | | |
|------------------------|---------|---------------|---------|---------------|---------|--------|---------|-----------|--------|
| DAY | | NIGHT | | TOTAL | | TOTAL | | ALL STAFF | |
| RN / Midwives | HCA | RN / Midwives | HCA | RN / Midwives | HCA | DAY | NIGHT | | |
| 102.45% | 64.52% | 101.64% | 58.33% | 102.05% | 62.09% | 79.69% | 80.17% | | 79.90% |
| 85.26% | 95.93% | 100.00% | 75.00% | 91.19% | 85.64% | 89.55% | 87.70% | 88.74% | |
| 95.97% | 93.11% | 92.47% | 103.23% | 94.47% | 96.50% | 94.54% | 96.77% | 95.40% | |
| 95.83% | 100.00% | 100.00% | 100.00% | 97.47% | 100.00% | 96.57% | 100.00% | 97.99% | |
| 110.13% | 87.89% | 95.70% | 91.06% | 102.95% | 89.15% | 95.36% | 93.06% | 94.35% | |
| 85.16% | 97.58% | 93.55% | 97.85% | 88.31% | 97.70% | 90.68% | 95.70% | 92.69% | |
| 78.56% | 64.48% | 80.65% | - | 79.52% | 64.48% | 76.32% | 80.65% | 78.13% | |
| 99.58% | 93.07% | 93.55% | 95.16% | 96.98% | 93.77% | 96.32% | 94.19% | 95.50% | |
| 97.16% | 91.94% | 101.08% | 90.32% | 98.84% | 91.40% | 94.55% | 96.77% | 95.40% | |
| 97.93% | 91.13% | 95.39% | 88.71% | 96.94% | 90.19% | 96.42% | 93.91% | 95.44% | |
| 100.31% | 82.11% | 81.94% | 104.84% | 91.12% | 89.73% | 92.26% | 88.48% | 90.60% | |
| 92.84% | - | 101.61% | - | 96.85% | - | 92.84% | 101.61% | 96.85% | |
| 72.53% | 65.22% | 75.41% | 69.35% | 73.68% | 66.88% | 68.85% | 72.36% | 70.26% | |
| 93.16% | 89.55% | 91.40% | 98.36% | 92.41% | 92.46% | 91.36% | 94.16% | 92.43% | |
| 98.39% | 81.83% | 98.39% | 74.19% | 98.39% | 78.41% | 89.25% | 86.29% | 87.85% | |
| 101.21% | 96.25% | 93.55% | 100.00% | 97.46% | 97.27% | 98.42% | 95.70% | 97.37% | |
| 100.00% | 95.82% | 100.00% | 100.00% | 100.00% | 96.81% | 97.54% | 100.00% | 98.41% | |
| 93.61% | 87.53% | 92.50% | 89.18% | 93.13% | 88.13% | 90.96% | 91.30% | 91.10% | |

| | | | | | | | | |
|---------------------------|---------|---------|---------|---------|---------|---------|--------|--------|
| NDDH Acute Only | 21407.5 | 19898.5 | 15259.0 | 13226.5 | 16298.5 | 14973.0 | 9076.0 | 8124.0 |
| North Community Hospitals | 2263.0 | 2260.5 | 2986.0 | 2742.5 | 2139.0 | 2081.5 | 1426.0 | 1242.0 |

| | | | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 92.95% | 86.68% | 91.87% | 89.51% | 92.48% | 87.74% | 90.34% | 91.02% | 90.62% |
| 99.89% | 91.85% | 97.31% | 87.10% | 98.64% | 90.31% | 95.31% | 93.23% | 94.47% |

Note:
Twilight shifts have been counted as night shifts