

SAFER STAFFING - Planned v's Actual Hours Per Ward - August 16

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	713.0	713.0	1069.5	788.0	713.0	701.5	736.0	425.5
ASU	1069.5	966.5	713.0	713.0	713.0	713.0	356.5	356.5
Capener	1426.0	1425.5	1426.0	1287.5	1069.5	1000.5	713.0	805.0
Caroline Thorpe	1345.5	1615.5	345.0	328.0	1069.5	1058.0	356.5	299.0
Fortescue	1403.0	1294.0	2139.0	1908.5	1058.0	977.5	1426.0	1345.5
Glossop	1782.5	1563.5	1656.0	1478.0	1069.5	1058.0	1069.5	989.0
ICU	2093.0	1702.0	356.5	172.5	1782.5	1564.0	0.0	0.0
King George V Ward	1414.5	1334.0	1426.0	1184.0	1058.0	989.0	713.0	632.5
Lundy	1426.0	1327.5	1426.0	1322.0	1069.5	966.0	713.0	724.5
Maternity Services	3255.0	2970.0	930.0	795.0	2061.5	1928.5	589.0	589.0
MAU	1782.5	1661.5	1069.5	1052.5	1426.0	1357.0	713.0	701.5
SCBU	851.0	737.0	0.0	0.0	713.0	713.0	0.0	0.0
Tarka	1069.5	1017.5	1069.5	925.5	713.0	713.0	713.0	701.5
Victoria	1426.0	1402.5	1426.0	1328.0	1069.5	1023.5	713.0	690.0
Exeter - Budlake	899.0	899.0	1813.5	1776.5	620.0	620.0	620.0	600.0
Exmouth - Doris Heard	899.0	899.0	1364.0	1342.5	620.0	590.0	310.0	310.0
Honiton Medical Ward	891.5	906.5	1348.5	1203.5	620.0	620.0	310.0	310.0
Okehampton Hospital	899.0	884.0	1348.5	1124.0	620.0	620.0	310.0	310.0
Ottery St Mary Hospital	892.0	921.0	1581.0	1515.5	620.0	620.0	620.0	590.0
Seaton Hospital	899.0	906.5	1348.5	1206.5	620.0	620.0	310.0	310.0
Sidmouth Hospital	899.0	920.0	1342.5	1181.0	620.0	620.0	310.0	310.0
Bideford - Elizabeth	713.0	718.5	883.5	872.5	713.0	690.0	713.0	724.5
Holsworthy Inpatients	744.0	758.0	961.0	942.0	713.0	713.0	356.5	368.0
South Molton - Hugh Squier	806.0	806.0	1147.0	998.0	701.5	713.0	356.5	356.5
Grand Total	29598.5	28348.5	28190.0	25444.5	22053.0	21188.5	13027.5	12448.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
100.00%	73.68%	98.39%	57.81%	99.19%	67.21%	84.21%	77.78%		81.32%
90.37%	100.00%	100.00%	100.00%	94.22%	100.00%	94.22%	100.00%	96.39%	
99.96%	90.29%	93.55%	112.90%	97.21%	97.83%	95.13%	101.29%	97.50%	
120.07%	95.07%	98.92%	83.87%	110.70%	89.38%	114.97%	95.16%	105.90%	
92.23%	89.22%	92.39%	94.35%	92.30%	91.28%	90.42%	93.52%	91.69%	
87.71%	89.25%	98.92%	92.47%	91.92%	90.52%	88.45%	95.70%	91.23%	
81.32%	48.39%	87.74%	-	84.27%	48.39%	76.53%	87.74%	81.25%	
94.31%	83.03%	93.48%	88.71%	93.95%	84.92%	88.65%	91.56%	89.76%	
93.09%	92.71%	90.32%	101.61%	91.91%	95.68%	92.90%	94.84%	93.65%	
91.24%	85.48%	93.55%	100.00%	92.14%	91.11%	89.96%	94.98%	91.91%	
93.21%	98.41%	95.16%	98.39%	94.08%	98.40%	95.16%	96.24%	95.62%	
86.60%	-	100.00%	-	92.71%	-	86.60%	100.00%	92.71%	
95.14%	86.54%	100.00%	98.39%	97.08%	91.28%	90.84%	99.19%	94.18%	
98.35%	93.13%	95.70%	96.77%	97.21%	94.34%	95.74%	96.13%	95.89%	
100.00%	97.96%	100.00%	96.77%	100.00%	97.66%	98.64%	98.39%	98.56%	
100.00%	98.42%	95.16%	100.00%	98.03%	98.72%	99.05%	96.77%	98.39%	
101.68%	89.25%	100.00%	100.00%	100.99%	91.26%	94.20%	100.00%	95.90%	
98.33%	83.35%	100.00%	100.00%	99.01%	86.46%	89.34%	100.00%	92.46%	
103.25%	95.86%	100.00%	95.16%	101.92%	95.66%	98.52%	97.58%	98.21%	
100.83%	89.47%	100.00%	100.00%	100.49%	91.44%	94.02%	100.00%	95.77%	
102.34%	87.97%	100.00%	100.00%	101.38%	90.23%	93.73%	100.00%	95.57%	
100.77%	98.75%	96.77%	101.61%	98.77%	100.03%	99.66%	99.19%	99.44%	
101.88%	98.02%	100.00%	103.23%	100.96%	99.43%	99.71%	101.08%	100.23%	
100.00%	87.01%	101.64%	100.00%	100.76%	90.09%	92.37%	101.09%	95.43%	
95.78%	90.26%	96.08%	95.56%	95.91%	91.93%	93.09%	95.89%	94.14%	

NDDH Acute Only	21057.0	19730.0	15052.0	13282.5	15585.5	14762.5	8811.5	8259.5
East Community Hospitals	6278.5	6336.0	10146.5	9349.5	4340.0	4310.0	2790.0	2740.0
North Community Hospitals	2263.0	2282.5	2991.5	2812.5	2127.5	2116.0	1426.0	1449.0

93.70%	88.24%	94.72%	93.74%	94.13%	90.27%	91.42%	94.36%	92.61%
100.92%	92.15%	99.31%	98.21%	100.26%	93.45%	95.50%	98.88%	96.52%
100.86%	94.02%	99.46%	101.61%	100.18%	96.47%	96.96%	100.32%	98.32%

Note:
Twilight shifts have been counted as night shifts