

SAFER STAFFING - Planned v's Actual Hours Per Ward - April 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Alex	690.0	747.5	1012.0	902.0	690.0	690.0	632.5	506.0
ASU	1035.0	925.0	690.0	706.5	690.0	690.0	678.5	678.5
Capener	1368.5	1357.0	1380.0	1345.0	1000.5	954.5	690.0	713.0
Caroline Thorpe	1587.0	1529.5	345.0	483.0	1035.0	1000.5	345.0	345.0
Fortescue	1035.0	1139.0	2058.5	1885.0	1035.0	1023.5	1357.0	1357.0
Glossop	1725.0	1598.5	1380.0	1316.5	1035.0	1023.5	1035.0	1012.0
ICU	2415.0	2265.5	678.5	437.0	2403.5	2208.0	0.0	0.0
King George V Ward	1380.0	1380.0	1380.0	1294.0	1035.0	1035.0	690.0	644.0
Lundy	1368.5	1288.0	1368.5	1402.5	1035.0	1000.5	690.0	667.0
Maternity Services	3150.0	2985.0	900.0	975.0	1995.0	1890.5	570.0	522.5
MAU	1725.0	1632.5	1380.0	1385.5	1725.0	1610.0	690.0	690.0
SCBU	810.0	696.5	0.0	0.0	690.0	690.0	0.0	0.0
Tarka	1035.0	1000.5	1035.0	954.5	690.0	724.5	690.0	678.5
Victoria	1380.0	1253.5	1380.0	1426.0	1035.0	1000.5	690.0	690.0
Bideford - Elizabeth	690.0	677.5	800.0	864.0	701.5	690.0	379.5	379.5
Holsworthy Inpatients	720.0	115.0	930.0	69.0	690.0	80.5	345.0	0.0
South Molton - Hugh Squier	780.0	780.0	1110.0	1166.0	690.0	690.0	345.0	356.5
Grand Total	22894.0	21370.5	17827.5	16611.5	18175.5	17001.5	9827.5	9239.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
108.33%	89.13%	100.00%	80.00%	104.17%	85.62%	96.92%	90.43%		94.08%
89.37%	102.39%	100.00%	100.00%	93.62%	101.21%	94.58%	100.00%	96.98%	
99.16%	97.46%	95.40%	103.33%	97.57%	99.42%	98.31%	98.64%	98.43%	
96.38%	140.00%	96.67%	100.00%	96.49%	120.00%	104.17%	97.50%	101.39%	
110.05%	91.57%	98.89%	100.00%	104.47%	94.92%	97.75%	99.52%	98.52%	
92.67%	95.40%	98.89%	97.78%	95.00%	96.42%	93.88%	98.33%	95.66%	
93.81%	64.41%	91.87%	-	92.84%	64.41%	87.36%	91.87%	89.33%	
100.00%	93.77%	100.00%	93.33%	100.00%	93.62%	96.88%	97.33%	97.06%	
94.12%	102.48%	96.67%	96.67%	95.22%	100.53%	98.30%	96.67%	97.67%	
94.76%	108.33%	94.76%	91.67%	94.76%	101.87%	97.78%	94.07%	96.34%	
94.64%	100.40%	93.33%	100.00%	93.99%	100.27%	97.20%	95.24%	96.34%	
85.99%	-	100.00%	-	92.43%	-	85.99%	100.00%	92.43%	
96.67%	92.22%	105.00%	98.33%	100.00%	94.67%	94.44%	101.67%	97.33%	
90.83%	103.33%	96.67%	100.00%	93.33%	102.22%	97.08%	98.00%	97.44%	
98.19%	108.00%	98.36%	100.00%	98.28%	105.43%	103.46%	98.94%	101.56%	
15.97%	7.42%	11.67%	0.00%	13.87%	5.41%	11.15%	7.78%	9.85%	
100.00%	105.05%	100.00%	103.33%	100.00%	104.64%	102.96%	101.11%	102.31%	
93.35%	93.18%	93.54%	94.02%	93.43%	93.48%	93.27%	93.71%	93.45%	

NDDH Acute Only	20704.0	19798.0	14987.5	14512.5	16094.0	15541.0	8758.0	8503.5
North Community Hospitals	2190.0	1572.5	2840.0	2099.0	2081.5	1460.5	1069.5	736.0

95.62%	96.83%	96.56%	97.09%	96.04%	96.93%	96.13%	96.75%	96.39%
71.80%	73.91%	70.17%	68.82%	71.01%	72.52%	72.99%	69.71%	71.73%

Note:
Twilight shifts have been counted as night shifts