

SAFER STAFFING - Planned v's Actual Hours Per Ward - April 16

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
ASU	1035.0	885.5	690.0	839.0	690.0	690.0	345.0	345.0
Capener	1725.0	1368.0	1380.0	1334.0	1035.0	1035.0	690.0	690.0
Caroline Thorpe	1621.5	1581.5	345.0	402.5	1035.0	1069.5	345.0	368.0
Fortescue	1023.5	1144.0	1713.5	1931.5	1012.0	1023.5	1035.0	1161.5
Glossop	1713.5	1420.0	1391.5	1431.5	1035.0	1023.5	1035.0	1012.0
ICU	2070.0	1926.5	345.0	293.0	1725.0	1782.5	0.0	0.0
King George V Ward	1380.0	1241.5	1380.0	1253.5	1035.0	1012.0	690.0	655.5
Lundy	1725.0	1368.5	1380.0	1403.0	1035.0	1046.5	690.0	701.5
Maternity Services	3022.5	2857.5	900.0	780.0	1995.0	1748.0	570.0	522.5
MAU	1725.0	1782.5	1035.0	1190.0	1380.0	1518.0	690.0	690.0
SCBU	816.0	785.0	0.0	0.0	690.0	701.5	0.0	0.0
Staples	1035.0	1040.5	1380.0	1351.0	1035.0	1012.0	1035.0	931.5
Tarka	1368.5	1029.5	1035.0	908.0	1035.0	770.5	690.0	701.5
Victoria	1357.0	1368.5	1380.0	1236.0	1035.0	1035.0	690.0	724.5
Exeter - Budlake	870.0	855.5	1755.0	1825.0	600.0	600.0	600.0	580.0
Exmouth - Doris Heard	870.0	863.0	1320.0	1327.5	600.0	600.0	300.0	300.0
Honiton Medical Ward	870.0	892.5	1305.0	1060.5	600.0	600.0	290.0	300.0
Okehampton Hospital	870.0	870.5	1305.0	892.0	600.0	600.0	300.0	300.0
Ottery St Mary Hospital	870.0	885.0	1530.0	1537.0	600.0	590.0	600.0	570.0
Seaton Hospital	870.0	863.0	1298.0	1314.0	600.0	600.0	300.0	310.0
Sidmouth Hospital	870.0	877.5	1320.0	1207.5	600.0	590.0	300.0	320.0
Bideford - Elizabeth	690.0	718.5	855.0	786.5	690.0	690.0	690.0	667.0
Holsworthy Inpatients	720.0	720.0	930.0	925.0	690.0	701.5	345.0	333.5
South Molton - Hugh Squier	780.0	785.5	1110.0	1200.0	690.0	690.0	345.0	345.0
Grand Total	29897.5	28130.0	27083.0	26428.0	22042.0	21729.0	12575.0	12529.0

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
85.56%	121.59%	100.00%	100.00%	91.33%	114.40%	99.97%	100.00%	99.98%	
79.30%	96.67%	100.00%	100.00%	87.07%	97.78%	87.02%	100.00%	91.66%	
97.53%	116.67%	103.33%	106.67%	99.79%	111.67%	100.89%	104.17%	102.24%	
111.77%	112.72%	101.14%	112.22%	106.48%	112.53%	112.37%	106.74%	109.96%	
82.87%	102.87%	98.89%	97.78%	88.90%	100.70%	91.84%	98.33%	94.43%	
93.07%	84.93%	103.33%	-	97.73%	84.93%	91.90%	103.33%	96.67%	
89.96%	90.83%	97.78%	95.00%	93.31%	92.22%	90.40%	96.67%	92.81%	
79.33%	101.67%	101.11%	101.67%	87.50%	101.67%	89.26%	101.33%	93.57%	
94.54%	86.67%	87.62%	91.67%	91.79%	88.61%	92.73%	88.52%	91.07%	
103.33%	114.98%	110.00%	100.00%	106.30%	108.99%	107.70%	106.67%	107.26%	
96.20%	-	101.67%	-	98.71%	-	96.20%	101.67%	98.71%	
100.53%	97.90%	97.78%	90.00%	99.15%	94.51%	99.03%	93.89%	96.66%	
75.23%	87.73%	74.44%	101.67%	74.89%	93.30%	80.61%	85.33%	82.58%	
100.85%	89.57%	100.00%	105.00%	100.48%	94.71%	95.16%	102.00%	97.80%	
98.33%	103.99%	100.00%	96.67%	99.01%	102.12%	102.11%	98.33%	100.93%	
99.20%	100.57%	100.00%	100.00%	99.52%	100.46%	100.02%	100.00%	100.02%	
102.59%	81.26%	100.00%	103.45%	101.53%	85.30%	89.79%	101.12%	93.08%	
100.06%	68.35%	100.00%	100.00%	100.03%	74.27%	81.03%	100.00%	86.59%	
101.72%	100.46%	98.33%	95.00%	100.34%	98.92%	100.92%	96.67%	99.50%	
99.20%	101.23%	100.00%	103.33%	99.52%	101.63%	100.42%	101.11%	100.62%	
100.86%	91.48%	98.33%	106.67%	99.83%	94.29%	95.21%	101.11%	96.93%	
104.13%	91.99%	100.00%	96.67%	102.07%	94.08%	97.41%	98.33%	97.85%	
100.00%	99.46%	101.67%	96.67%	100.82%	98.71%	99.70%	100.00%	99.81%	
100.71%	108.11%	100.00%	100.00%	100.37%	106.19%	105.05%	100.00%	103.26%	
94.09%	97.58%	98.58%	99.63%	95.99%	98.23%	95.75%	98.96%	96.96%	

	NDDH Acute Only	21617.5	19799.0	14355.0	14353.0	15772.0	15467.5	8505.0	8503.5
East Community Hospitals	6090.0	6107.0	9833.0	9163.5	4200.0	4180.0	2690.0	2680.0	
North Community Hospitals	2190.0	2224.0	2895.0	2911.5	2070.0	2081.5	1380.0	1345.5	

91.59%	99.99%	98.07%	99.98%	94.32%	99.98%	94.94%	98.74%	96.47%
100.28%	93.19%	99.52%	99.63%	99.97%	94.57%	95.90%	99.56%	97.01%
101.55%	100.57%	100.56%	97.50%	101.07%	99.58%	100.99%	99.33%	100.32%

Note:
Twilight shifts have been counted as night shifts