

SAFER STAFFING - Planned v's Actual Hours Per Ward - September 17

Ward	Day				Night			
	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted	Sum of Plan RN Hrs	Sum of Actual RN Hrs Adjusted	Sum of Plan HA Hrs	Sum of Actual HA Hrs Adjusted
ASU (Orthopaedics)	920.0	506.0	701.5	500.0	678.5	448.5	678.5	391.0
Capener (Medical)	1288.0	1092.0	1288.0	1455.0	874.0	989.0	690.0	1023.5
Caroline Thorpe	1621.5	1454.0	345.0	327.5	1035.0	1035.0	345.0	322.0
Fortescue	1035.0	1103.5	2070.0	1965.5	1035.0	1035.0	1380.0	1483.5
Glossop	1812.5	1472.5	1450.0	1513.5	1035.0	1035.0	1035.0	1040.0
ICU	2415.0	2110.0	690.0	419.5	2254.0	1840.0	0.0	0.0
King George V Ward	1380.0	1426.0	1380.0	1253.0	1035.0	1058.0	690.0	701.5
Lundy	1380.0	1253.0	1380.0	1315.5	1035.0	954.5	690.0	713.0
Maternity Services	3255.0	2842.5	900.0	847.5	1995.0	1776.5	570.0	551.0
MAU	1713.5	1546.5	1380.0	1443.5	1725.0	1621.5	678.5	805.0
SCBU	816.0	738.0	126.0	78.0	207.0	195.5	0.0	0.0
Staples Stroke Unit	2023.0	1666.0	2040.0	2011.0	1035.0	954.5	1035.0	989.0
Tarka (Trauma)	1000.5	949.0	1000.5	1069.0	690.0	690.0	765.0	698.5
Victoria	1380.0	1196.0	1380.0	1374.0	1035.0	989.0	690.0	690.0
South Molton - Hugh Squier	769.0	769.0	1170.0	1153.0	690.0	678.5	345.0	345.0
Grand Total	22809.0	20101.5	17301.0	16725.5	16358.5	15310.0	9592.0	9743.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
55.00%	71.28%	66.10%	57.63%	59.71%	64.57%	62.04%	61.86%	61.96%	
84.78%	112.97%	113.16%	148.33%	96.25%	125.30%	98.87%	128.68%	110.13%	
89.67%	94.93%	100.00%	93.33%	93.69%	94.13%	90.59%	98.33%	93.78%	
106.62%	94.95%	100.00%	107.50%	103.31%	99.97%	98.84%	104.29%	101.22%	
81.24%	104.38%	100.00%	100.48%	88.06%	102.76%	91.52%	100.24%	94.91%	
87.37%	60.80%	81.63%	-	84.60%	60.80%	81.47%	81.63%	81.54%	
103.33%	90.80%	102.22%	101.67%	102.86%	94.42%	97.07%	102.00%	98.96%	
90.80%	95.33%	92.22%	103.33%	91.41%	98.00%	93.06%	96.67%	94.45%	
87.33%	94.17%	89.05%	96.67%	87.98%	95.14%	88.81%	90.74%	89.55%	
90.25%	104.60%	94.00%	118.64%	92.13%	109.23%	96.65%	100.96%	98.54%	
90.44%	61.90%	94.44%	-	91.25%	61.90%	86.62%	94.44%	88.03%	
82.35%	98.58%	92.22%	95.56%	85.69%	97.56%	90.50%	93.89%	91.64%	
94.85%	106.85%	100.00%	91.31%	96.95%	100.11%	100.85%	95.43%	98.57%	
86.67%	99.57%	95.56%	100.00%	90.48%	99.71%	93.12%	97.33%	94.74%	
100.00%	98.55%	98.33%	100.00%	99.21%	98.88%	99.12%	98.89%	99.04%	
88.13%	96.67%	93.59%	101.58%	90.41%	98.42%	91.82%	96.54%	93.67%	

NDDH Acute Only	22809.0	20124.0	17301.0	16725.5	16358.5	15300.5	9592.0	9753.0
North Community Hospitals	769.0	769.0	1170.0	1153.0	690.0	678.5	345.0	345.0

88.23%	96.67%	93.53%	101.68%	90.44%	98.46%	91.87%	96.54%	93.71%
100.00%	98.55%	98.33%	100.00%	99.21%	98.88%	99.12%	98.89%	99.04%

Note:
Twilight shifts have been counted as night shifts