

**SAFER STAFFING - Planned v's Actual Hours Per Ward - July 17**

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
Acute Stay Unit	1053.0	794.0	1030.0	1064.5	713.0	724.5	713.0	713.0
Capener	1391.5	1265.0	1426.0	1362.0	1069.5	954.5	713.0	713.0
Caroline Thorpe	1667.5	1616.0	356.5	408.5	1069.5	1035.0	356.5	414.0
Fortescue	1069.5	1058.0	2127.5	2110.0	1069.5	1058.0	1426.0	1748.0
Glossop	1782.5	1489.5	1426.0	1420.0	1069.5	1081.0	1069.5	1115.5
ICU	2495.5	2116.0	713.0	431.0	2495.5	2093.0	0.0	11.5
King George V Ward	1426.0	1437.5	1426.0	1322.5	1058.0	1069.5	713.0	793.5
Lundy	1414.5	1293.0	1414.5	1344.5	1069.5	1000.5	713.0	828.0
Maternity Services	3255.0	3052.5	930.0	907.5	2061.5	1919.0	589.0	560.5
MAU	1782.5	1558.0	1414.5	1477.5	1782.5	1690.5	713.0	793.5
SCBU	839.0	778.5	138.0	132.0	713.0	713.0	0.0	0.0
Staples Stroke Unit	2091.0	1875.5	2108.0	2051.0	1069.5	1058.0	1069.5	1092.5
Tarka	1030.0	921.5	1053.0	955.0	713.0	713.0	713.0	701.5
Victoria	1426.0	1350.5	1426.0	1478.0	1069.5	1058.0	713.0	770.5
South Molton - Hugh Squier	791.0	791.0	1196.0	1318.0	713.0	713.0	356.5	368.0
<b>Grand Total</b>	<b>23514.5</b>	<b>21396.5</b>	<b>18185.0</b>	<b>17782.0</b>	<b>17736.0</b>	<b>16880.5</b>	<b>9858.0</b>	<b>10623.0</b>

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
75.40%	103.35%	101.61%	100.00%	85.99%	101.98%	89.22%	100.81%	93.93%	
90.91%	95.51%	89.25%	100.00%	90.19%	97.01%	93.24%	93.55%	93.36%	
96.91%	114.59%	96.77%	116.13%	96.86%	115.36%	100.02%	101.61%	100.68%	
98.92%	99.18%	98.92%	122.58%	98.92%	108.57%	99.09%	112.44%	104.95%	
83.56%	99.58%	101.08%	104.30%	90.13%	101.60%	90.68%	102.69%	95.48%	
84.79%	60.45%	83.87%	-	84.33%	62.06%	79.38%	84.33%	81.55%	
100.81%	92.74%	101.09%	111.29%	100.93%	98.92%	96.77%	105.19%	100.00%	
91.41%	95.05%	93.55%	116.13%	92.33%	102.12%	93.23%	102.58%	96.84%	
93.78%	97.58%	93.09%	95.16%	93.51%	96.64%	94.62%	93.55%	94.21%	
87.41%	104.45%	94.84%	111.29%	91.12%	106.75%	94.95%	99.54%	96.96%	
92.79%	95.65%	100.00%	-	96.10%	95.65%	93.19%	100.00%	96.07%	
89.69%	97.30%	98.92%	102.15%	92.82%	98.93%	93.51%	100.54%	95.88%	
89.47%	90.69%	100.00%	98.39%	93.78%	93.80%	90.09%	99.19%	93.79%	
94.71%	103.65%	98.92%	108.06%	96.51%	105.12%	99.18%	102.58%	100.49%	
100.00%	110.20%	100.00%	103.23%	100.00%	108.60%	106.14%	101.08%	104.37%	
90.99%	97.78%	95.18%	107.76%	92.79%	101.29%	93.95%	99.67%	96.23%	

NDDH Acute Only	22461.5	20602.5	17155.0	16717.5	17023.0	16156.0	9145.0	9910.0
North Community Hospitals	24567.5	22190.5	19215.0	18846.5	18449.0	17605.0	10571.0	11336.0

91.72%	97.45%	94.91%	108.37%	93.10%	101.25%	94.20%	99.61%	96.35%
90.32%	98.08%	95.43%	107.24%	92.51%	101.33%	93.73%	99.73%	96.12%

Note:  
Twilight shifts have been counted as night shifts