

SAFER STAFFING - Planned v's Actual Hours Per Ward - August 17

Ward	Day				Night			
	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual	Sum of Plan	Sum of Actual
	RN Hrs	RN Hrs Adjusted	HA Hrs	Hrs Adjusted	RN Hrs	RN Hrs Adjusted	HA Hrs	HA Hrs Adjusted
ASU	391.0	253.0	333.5	276.0	276.0	264.5	276.0	195.5
Acute Stay Unit	755.5	463.0	686.5	616.5	437.0	356.5	414.0	322.0
Capener	1153.5	1043.5	1153.5	1337.0	885.5	954.5	713.0	816.5
Caroline Thorpe	1679.0	1477.5	356.5	402.5	1035.0	1035.0	345.0	310.5
Fortescue	1069.5	1097.5	2127.5	2162.5	1069.5	954.5	1426.0	1725.0
Glossop	2070.0	1679.0	1656.0	1696.0	1069.5	1069.5	1069.5	1012.0
ICU	2495.5	2035.5	690.0	563.5	2415.0	1932.0	0.0	11.5
King George V Ward	1426.0	1460.5	1426.0	1305.5	1069.5	1058.0	713.0	690.0
Lundy	1378.0	1268.5	1372.5	1378.0	1046.5	977.5	713.0	782.0
Maternity Services	3255.0	2992.5	930.0	900.0	2061.5	1890.5	589.0	598.5
MAU	1782.5	1575.5	1426.0	1420.5	1782.5	1679.0	713.0	770.5
SCBU	828.0	708.0	138.0	66.0	713.0	678.5	0.0	11.5
Staples Stroke Unit	2108.0	1818.5	2108.0	2057.5	1023.5	908.5	1035.0	1012.0
Tarka	1058.0	989.5	1046.5	1034.5	713.0	690.0	690.0	667.0
Victoria	1426.0	1242.0	1426.0	1518.0	1069.5	989.0	713.0	920.0
South Molton - Hugh Squier	795.0	795.0	1186.5	1253.5	713.0	713.0	356.5	414.0
Grand Total	23670.5	20899.0	18063.0	17987.5	17379.5	16150.5	9766.0	10258.5

Average %age fill rate									
DAY		NIGHT		TOTAL		TOTAL		ALL STAFF	
RN / Midwives	HCA	RN / Midwives	HCA	RN / Midwives	HCA	DAY	NIGHT		
64.71%	82.76%	95.83%	70.83%	77.59%	77.36%	73.02%	83.33%		77.48%
61.28%	89.80%	81.58%	77.78%	68.72%	85.28%	74.86%	79.73%	76.67%	
90.46%	115.91%	107.79%	114.52%	97.99%	115.38%	103.19%	110.79%	106.30%	
88.00%	112.90%	100.00%	90.00%	92.58%	101.64%	92.36%	97.50%	94.44%	
102.62%	101.65%	89.25%	120.97%	95.93%	109.40%	101.97%	107.37%	104.34%	
81.11%	102.42%	100.00%	94.62%	87.55%	99.36%	90.58%	97.31%	93.03%	
81.57%	81.67%	80.00%	-	80.80%	83.33%	81.59%	80.48%	81.11%	
102.42%	91.55%	98.92%	96.77%	100.92%	93.29%	96.98%	98.06%	97.40%	
92.05%	100.40%	93.41%	109.68%	92.64%	103.57%	96.22%	100.00%	97.69%	
91.94%	96.77%	91.71%	101.61%	91.85%	98.65%	93.01%	93.91%	93.36%	
88.39%	99.61%	94.19%	108.06%	91.29%	102.43%	93.38%	98.16%	95.47%	
85.51%	47.83%	95.16%	-	89.97%	56.16%	80.12%	96.77%	87.19%	
86.27%	97.60%	88.76%	97.78%	87.08%	97.66%	91.94%	93.30%	92.38%	
93.53%	98.85%	96.77%	96.67%	94.83%	97.98%	96.17%	96.72%	96.39%	
87.10%	106.45%	92.47%	129.03%	89.40%	113.98%	96.77%	107.10%	100.74%	
100.00%	105.65%	100.00%	116.13%	100.00%	108.07%	103.38%	105.38%	104.08%	
88.29%	99.58%	92.93%	105.04%	90.25%	101.50%	93.18%	97.29%	94.80%	

NDDH Acute Only	20807.0	18617.5	15268.5	15313.5	15919.0	14885.5	8317.0	8924.5
North Community Hospitals	26534.0	23180.5	20857.5	20661.5	18840.0	17415.5	11215.0	11592.5

89.48%	100.29%	93.51%	107.30%	91.22%	102.77%	94.06%	98.24%	95.74%
87.36%	99.06%	92.44%	103.37%	89.47%	100.57%	92.51%	96.52%	94.06%

Note:
Twilight shifts have been counted as night shifts